SoonerCare Fast Facts May 2016

TOTAL ENROLLMENT — OKLAHOMA SOONERCARE (MEDICAID)

Qualifying Group	Age Group	Enrollment	% of Total
Aged/Blind/Disabled	Child	18,246	2.33%
Aged/Blind/Disabled	Adult	136,129	17.36%
Children/Parents	Child	494,848	63.11%
Children/Parents	Adult	78,197	9.97%
Other	Child	154	0.02%
Other	Adult	22,873	2.92%
Oklahoma Cares (Breast & Cervical Cancer)		411	0.05%
SoonerPlan (Family Planning)		32,600	4.16%
TEFRA		619	0.08%

OTHER Group includes—DDSD State-PKU-Q1-Q2-Refugee--SLMB-Soon to be Sooners (STBS) and TB patients. The Total Enrollment figure makes up 444,088 cases. A case is used to group members of the same family living in the same household.

784,077

Adults

Children

267,350 34%

516,727 66%

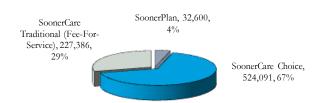
For more information go to www.okhca.org under Individuals then to Programs. Insure Oklahoma members are NOT included in the figures above.

Unless stated otherwise, CHILD is defined as an individual under the age of 21.

Note that all subsequent figures are groups within the above total enrollment numbers (except Insure Oklahoma). SoonerPlan members are not entitled to the full scope of benefits only family planning services are covered.

Oklahoma HealthCare Authority

Delivery System Breakdown of Total Enrollment



Other Enrollment Facts

Total Enrollment (Including Insure Oklahoma) - N/A* *IO numbers not available due to eligibility system changes. Unduplicated Enrollment SFY (July through report month including Insure Oklahoma) - 1,038,160

Other Breakdowns of Total Enrollment

Oklahoma SoonerCare (Medicaid) members residing in a long-term care facility - 14,882

Oklahoma persons enrolled in both Medicare and Medicaid (Dual Enrollees) - 111.892

SoonerCare (Medicaid) members enrolled in Home & Community-Based Services (HCBS) Waivers - 23,145

SoonerCare (Medicaid) members enrolled in Program of All-Inclusive Care for the Elderly (PACE) - 296

The Insure Oklahoma is a program to assist qualifying small business owners, employees & their spouses (Employer-Sponsored Insurance—**ESI**) with health insurance premiums and some individual Oklahomans (Individual Plan—**IP**) with limited health coverage. www.insureoklahoma.org

New Enrollees Oklahoma SoonerCare members that have not been enrolled in the past 6 months. Adults 7,070 Children 9,052 Total 16,122

Total Enrollment

CHIP Breakdown of Total Enrollment

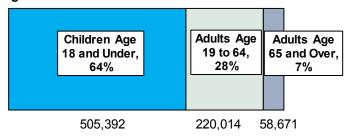
Members qualifying for SoonerCare (Medicaid) eligibility under the CHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded Federal Poverty Level (FPL) income guidelines.

Age Breakdown	% of FPL	CHIP Enrollees
INSURE OK DEPENDENTS (ESI)		N/A
PRENATAL		3,899
INFANT	170% to 210%	1,801
01-05	152% to 210%	14,678
06-13	116% to 210%	41,921
14-18	66% to 210%	38,408
Total		100,707

Race Breakdown of Total Enrollment						
				Pregnant		
	Children	Adults	Percent	Women		
American Indian	57,281	20,352	10%	2,696		
Asian or Pacific Islander	9,438	4,707	2%	615		
Black or African American	57,100	35,592	12%	2,394		
Caucasian	309,215	187,559	63%	15,487		
Multiple Race	53,233	12,071	8%	1,654		
Declined to Answer	30,460	7,069	4.79%	1,380		
Hispanic Ethnicity	114,288	19,187	17%	5,077		

Race is self-reported by members at the time of enrollment. The multiple race members have selected two or more races. Hispanic is an ethnicity not a race. Hispanics can be of any race and are accounted for in a race category above. Pregnant women includes CHIP Prenatal.

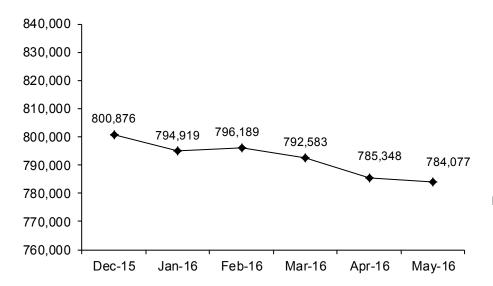
Age Breakdown of Total Enrollment



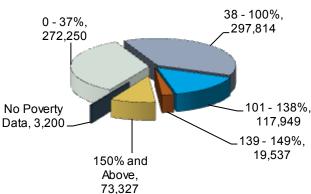
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Total Enrollment Trend



Percent of Federal Poverty Level Totals



The "No Poverty Data" group consists of members with no poverty data and members enrolled with an aid category of U- DDSD State, R2 - OJA not Incarcerated, or R4 - OJA Incarcerated. These aid categories do not require poverty data or do not use the poverty data.

May 24, 2016

OHCA Contacts: <u>Jo Kilgore</u> - (405) 522-7474

Budget agreement

Against overwhelming circumstances, the governor and the legislature are protecting health care access for thousands of Oklahoma kids, pregnant moms, seniors and individuals with disabilities. We are incredibly grateful for their hard work. Their budget agreement focuses on protecting the health care of Oklahomans, and nearly fills the required budgetary needs of our agency. It is now time for the Oklahoma Health Care Authority to deliver on leadership's priority declaration and minimize the impact to the health care professionals we count on to serve our SoonerCare members. If this budget is approved, it may be close enough for OHCA to avoid any additional provider rate cuts by first looking at deeper administrative cuts and current savings. – Nico Gomez, OHCA CEO