

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report-State Fiscal Year June 30, 2023

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2023 COST PER DAY
540	ALBERT HALL	ICF/MR Profound	-	5,547	-	5,547	5,840	94.98%	\$ 405,094.00	\$ 31,145.00	\$ 71,155.00	\$ 4,482.00	\$ 44,464.00	\$ 14,183.00	\$ 86,067.00	\$ 6,606.00	\$ 150,531.99	\$ 22,909.00	\$ 60,721.00	\$ 897,357.99	\$ 161.77
482	ALCIS PLACE	ICF/MR Profound	-	2,822	-	2,822	2,920	96.64%	\$ 247,139.99	\$ 9,360.00	\$ 44,516.00	\$ 1,524.00	\$ 18,455.00	\$ 9,198.00	\$ 38,497.00	\$ 1,856.00	\$ 44,406.30	\$ 10,687.00	\$ 37,235.00	\$ 462,874.29	\$ 164.02
470	ASPEN PLACE LIVING CENTER	ICF/MR Profound	-	2,877	43	2,920	2,920	100.00%	\$ 314,239.00	\$ 11,903.00	\$ 39,112.00	\$ 2,444.00	\$ 21,289.00	\$ 8,319.00	\$ 63,383.00	\$ 8,929.00	\$ 8,579.00	\$ 36,000.00	\$ 29,468.00	\$ 543,665.00	\$ 186.19
496	ATLANTA PLACE	ICF/MR Profound	-	2,047	-	2,047	2,190	93.47%	\$ 187,571.00	\$ 7,824.00	\$ 27,752.00	\$ 1,139.00	\$ 19,533.00	\$ 5,245.00	\$ 32,229.00	\$ 1,579.00	\$ 34,594.66	\$ 8,016.00	\$ 28,690.00	\$ 354,172.66	\$ 173.02
492	BEVERLY PLACE	ICF/MR Profound	-	2,725	-	2,725	2,920	93.32%	\$ 240,783.56	\$ 9,362.00	\$ 32,739.00	\$ 1,556.00	\$ 21,576.00	\$ 7,425.00	\$ 39,391.00	\$ 1,359.00	\$ 45,811.30	\$ 10,687.00	\$ 36,630.00	\$ 447,419.86	\$ 164.15
565	BRITNI'S BUNGALOW	ICF/MR Profound	-	5,217	-	5,217	5,840	89.33%	\$ 477,025.00	\$ 25,860.00	\$ 55,830.00	\$ 1,210.00	\$ 41,954.00	\$ 155.00	\$ 96,936.00	\$ 7,474.00	\$ 196,746.00	\$ 21,651.00	\$ 55,656.00	\$ 980,497.00	\$ 187.94
445	BRYANT PLACE	ICF/MR Profound	-	5,840	-	5,840	5,840	100.00%	\$ 750,983.20	\$ 117,404.87	\$ 117,391.86	\$ -	\$ 49,572.80	\$ 24,239.52	\$ 90,488.23	\$ 26,276.71	\$ 15,918.22	\$ -	\$ 70,425.59	\$ 1,262,701.00	\$ 216.22
534	COLUMBIAN HALL	ICF/MR Profound	-	5,412	-	5,412	5,840	92.67%	\$ 485,500.00	\$ 370,666.00	\$ 86,163.00	\$ 767.00	\$ 45,437.00	\$ 35,740.00	\$ 104,559.00	\$ 21,204.00	\$ 66,432.00	\$ -	\$ 70,699.00	\$ 1,287,167.00	\$ 237.84
59	COUNTRY LANE	ICF/MR Profound	-	5,700	-	5,700	6,570	86.76%	\$ 530,569.46	\$ 84,338.33	\$ 101,414.40	\$ 7,059.78	\$ 41,541.97	\$ 14,176.05	\$ 75,174.01	\$ 7,508.98	\$ 76,444.37	\$ -	\$ 68,742.84	\$ 1,006,970.19	\$ 176.66
508	COUNTRY LANE COTTAGE #1	ICF/MR Profound	-	2,746	-	2,746	2,920	94.04%	\$ 255,604.18	\$ 40,630.37	\$ 56,960.49	\$ 3,401.09	\$ 20,013.02	\$ 6,829.37	\$ 28,111.74	\$ 3,617.48	\$ 36,827.41	\$ -	\$ 33,117.17	\$ 485,112.32	\$ 176.66
507	COUNTRY LANE COTTAGE #2	ICF/MR Profound	-	2,920	-	2,920	2,920	100.00%	\$ 271,800.51	\$ 43,204.90	\$ 59,578.97	\$ 3,616.59	\$ 21,281.15	\$ 7,262.12	\$ 30,883.87	\$ 3,846.71	\$ 39,160.97	\$ -	\$ 35,215.63	\$ 515,851.42	\$ 176.66
513	COUNTRY LANE COTTAGE #3	ICF/MR Profound	-	2,843	-	2,843	2,920	97.36%	\$ 264,633.18	\$ 42,065.60	\$ 58,420.22	\$ 3,521.22	\$ 20,719.97	\$ 7,070.61	\$ 29,657.13	\$ 3,745.27	\$ 38,128.31	\$ -	\$ 34,287.00	\$ 502,248.51	\$ 176.66
514	COUNTRY LANE COTTAGE #4	ICF/MR Profound	-	2,665	117	2,782	2,920	95.27%	\$ 258,955.13	\$ 41,163.03	\$ 57,502.26	\$ 3,445.68	\$ 20,275.39	\$ 6,918.91	\$ 28,685.29	\$ 3,664.91	\$ 37,310.20	\$ -	\$ 33,551.33	\$ 491,472.13	\$ 176.66
544	COUNTRY LANE COTTAGE #5	ICF/MR Profound	-	5,361	-	5,361	5,840	91.80%	\$ 499,014.53	\$ 79,322.42	\$ 96,312.90	\$ 6,639.92	\$ 39,071.32	\$ 13,332.95	\$ 69,773.17	\$ 7,062.39	\$ 71,897.94	\$ -	\$ 64,654.44	\$ 947,081.98	\$ 176.66
478	COUNTRY PLACE	ICF/MR Profound	-	2,869	-	2,869	2,920	98.25%	\$ 238,323.56	\$ 9,378.00	\$ 31,196.00	\$ 2,017.00	\$ 20,211.00	\$ 7,399.00	\$ 40,104.00	\$ 1,834.00	\$ 50,825.30	\$ 10,687.00	\$ 37,908.00	\$ 449,882.86	\$ 156.81
479	CREEK PLACE	ICF/MR Profound	-	2,101	-	2,101	2,190	95.94%	\$ 206,280.96	\$ 7,842.00	\$ 33,461.00	\$ 1,307.00	\$ 16,374.00	\$ 6,395.00	\$ 29,779.00	\$ 1,259.00	\$ 35,085.66	\$ 8,016.00	\$ 28,022.00	\$ 373,821.62	\$ 177.93
506	CROSS PLACE	ICF/MR Profound	-	2,360	-	2,360	2,920	80.82%	\$ 231,230.00	\$ 9,338.00	\$ 36,087.00	\$ 3,699.00	\$ 18,693.00	\$ 8,982.00	\$ 40,318.00	\$ 3,008.00	\$ 44,138.30	\$ 10,687.00	\$ 37,189.00	\$ 443,369.30	\$ 187.87
471	CYPRESS PLACE LIVING CENTER	ICF/MR Profound	-	2,786	134	2,920	2,920	100.00%	\$ 323,664.00	\$ 11,887.00	\$ 38,507.00	\$ 2,386.00	\$ 19,294.00	\$ 8,319.00	\$ 64,757.00	\$ 7,776.00	\$ 8,579.00	\$ 39,000.00	\$ 29,437.00	\$ 553,606.00	\$ 189.59
558	EASTOK COTTAGE 1	ICF/MR Profound	-	4,848	30	4,878	5,840	83.53%	\$ 607,080.66	\$ 95,946.09	\$ 105,989.73	\$ 12,265.05	\$ 58,743.75	\$ 19,134.79	\$ 78,095.96	\$ 18,755.54	\$ 74,908.00	\$ -	\$ 49,769.10	\$ 1,120,688.67	\$ 229.74
528	FAYE'S PLACE	ICF/MR Profound	-	5,565	-	5,565	5,840	95.29%	\$ 501,630.54	\$ 85,646.07	\$ 101,889.04	\$ 5,282.78	\$ 44,744.19	\$ 15,248.64	\$ 59,885.29	\$ 7,115.81	\$ 64,773.52	\$ -	\$ 84,928.78	\$ 971,144.66	\$ 174.51
510	FREEDOM PLACE	ICF/MR Profound	-	2,919	-	2,919	2,920	99.97%	\$ 278,286.00	\$ 9,370.00	\$ 51,993.00	\$ 2,458.00	\$ 26,365.00	\$ 8,203.00	\$ 44,838.00	\$ 1,897.00	\$ 45,649.30	\$ 10,687.00	\$ 39,637.00	\$ 519,383.30	\$ 177.93
167	GATESWAY FOUNDATION	ICF/MR Profound	-	5,396	-	5,396	5,840	92.40%	\$ 600,420.00	\$ 56,969.00	\$ 115,420.00	\$ 175.00	\$ 53,752.00	\$ 35,595.00	\$ 70,477.00	\$ 11,792.00	\$ 15,331.00	\$ -	\$ 58,406.00	\$ 1,018,337.00	\$ 188.72
67	GATESWAY FOUNDATION II	ICF/MR Profound	-	2,782	-	2,782	2,920	95.27%	\$ 347,007.00	\$ 37,912.00	\$ 68,386.00	\$ 107.00	\$ 36,444.00	\$ 19,656.00	\$ 54,769.00	\$ 6,798.00	\$ 11,258.00	\$ -	\$ 33,961.00	\$ 616,298.00	\$ 221.53
505	GATESWAY FOUNDATION III	ICF/MR Profound	-	2,847	-	2,847	2,920	97.50%	\$ 349,186.00	\$ 37,256.00	\$ 68,324.00	\$ 106.00	\$ 36,376.00	\$ 19,812.00	\$ 65,773.00	\$ 7,843.00	\$ 12,195.00	\$ -	\$ 31,486.00	\$ 628,357.00	\$ 220.71
526	GATESWAY FOUNDATION IV	ICF/MR Profound	-	4,092	-	4,092	5,840	70.07%	\$ 544,778.00	\$ 52,654.00	\$ 105,093.00	\$ 208.00	\$ 50,012.00	\$ 28,688.00	\$ 71,690.00	\$ 7,916.00	\$ 19,332.00	\$ -	\$ 44,723.00	\$ 925,094.00	\$ 226.07
524	GATESWAY FOUNDATION V	ICF/MR Profound	-	4,165	-	4,165	5,840	71.32%	\$ 506,546.00	\$ 50,414.00	\$ 98,296.00	\$ 150.00	\$ 46,052.00	\$ 28,587.00	\$ 75,168.00	\$ 10,043.00	\$ 19,204.00	\$ -	\$ 46,116.00	\$ 880,576.00	\$ 211.42
497	GUTHRIE PLACE	ICF/MR Profound	-	2,132	-	2,132	2,190	97.35%	\$ 202,691.00	\$ 7,840.00	\$ 40,146.00	\$ 1,642.00	\$ 21,440.00	\$ 6,910.00	\$ 29,903.00	\$ 2,025.00	\$ 35,099.66	\$ 8,016.00	\$ 29,335.00	\$ 385,047.66	\$ 180.60
432	HOME OF HOPE - BREWER HOUSE	ICF/MR Profound	-	2,363	-	2,363	2,555	92.49%	\$ 294,485.00	\$ 82,585.00	\$ 51,019.00	\$ 76.00	\$ 19,096.00	\$ 7,292.00	\$ 49,818.00	\$ 4,339.00	\$ 13,067.00	\$ -	\$ 107,345.00	\$ 629,122.00	\$ 266.24
439	HOME OF HOPE - ELMWOOD HOUSE	ICF/MR Profound	-	2,149	-	2,149	2,555	84.11%	\$ 293,586.00	\$ 6,886.00	\$ 57,847.00	\$ 76.00	\$ 19,083.00	\$ 7,412.00	\$ 56,853.00	\$ 2,579.00	\$ 11,978.00	\$ -	\$ 111,293.00	\$ 567,593.00	\$ 264.12
433	HOME OF HOPE - FOREMAN HOUSE	ICF/MR Profound	-	2,500	-	2,500	2,555	97.85%	\$ 204,853.00	\$ 151,584.00	\$ 39,437.00	\$ 55.00	\$ 18,800.00	\$ 6,536.00	\$ 57,200.00	\$ 2,002.00	\$ 13,235.00	\$ -	\$ 112,591.00	\$ 606,293.00	\$ 242.52
440	HOME OF HOPE - K HOUSE	ICF/MR Profound	-	2,391	-	2,391	2,555	93.58%	\$ 324,216.00	\$ 6,944.00	\$ 72,601.00	\$ 76.00	\$ 19,702.00	\$ 6,848.00	\$ 57,206.00	\$ 7,867.00	\$ 11,978.00	\$ -	\$ 134,608.00	\$ 642,046.00	\$ 268.53
441	HOME OF HOPE - OAKCREST HOUSE	ICF/MR Profound	-	2,495	-	2,495	2,555	97.65%	\$ 332,547.00	\$ 12,889.00	\$ 68,582.00	\$ 55.00	\$ 19,430.00	\$ 6,332.00	\$ 73,175.00	\$ 4,505.00	\$ 11,978.00	\$ -	\$ 128,790.00	\$ 658,283.00	\$ 263.84
434	HOME OF HOPE - SCRAPER HOUSE	ICF/MR Profound	-	2,533	-	2,533	2,555	99.14%	\$ 296,171.00	\$ 67,453.00	\$ 74,522.00	\$ 55.00	\$ 19,182.00	\$ 6,872.00	\$ 57,424.00	\$ 4,242.00	\$ 13,149.00	\$ -	\$ 135,437.00	\$ 674,507.00	\$ 266.29
435	HOME OF HOPE - THOMPSON HOUSE	ICF/MR Profound	-	2,037	-	2,037	2,555	79.73%	\$ 239,646.00	\$ 231,545.00	\$ 44,181.00	\$ 75.00	\$ 18,556.00	\$ 6,752.00	\$ 60,631.00	\$ 2,397.00	\$ 13,216.00	\$ -	\$ 119,283.00	\$ 736,282.00	\$ 361.45
442	HOME OF HOPE - WILSON HOUSE	ICF/MR Profound	-	2,511	-	2,511	2,555	98.28%	\$ 272,274.00	\$ 8,303.00	\$ 60,999.00	\$ 77.00	\$ 18,892.00	\$ 5,444.00	\$ 64,350.00	\$ 6,742.00	\$ 12,000.00	\$ -	\$ 134,391.00	\$ 583,472.00	\$ 232.37
530	JACQUELYN HOUSE	ICF/MR Profound	-	2,918	-	2,918	2,920	99.93%	\$ 406,360.77	\$ 15,402.11	\$ 43,170.43	\$ 198.92	\$ 22,117.07	\$ 8,459.78	\$ 34,139.13	\$ 13,271.55	\$ 53,085.47	\$ 121,247.23	\$ 30,495.94	\$ 747,948.40	\$ 256.32
493	LAKE PLACE	ICF/MR Profound	-	1,281	-	1,281	2,190	58.49%	\$ 173,028.00	\$ 7,752.00	\$ 25,880.00	\$ 1,544.00	\$ 15,286.00	\$ 5,245.00	\$ 32,348.00	\$ 1,376.00	\$ 34,225.66	\$ 8,016.00	\$ 20,078.00	\$ 324,778.66	\$ 253.54
495	LXINGTON PLACE	ICF/MR Profound	-	1,288	-	1,288	2,190	58.81%	\$ 198,171.00	\$ 7,760.00	\$ 31,255.00	\$ 2,471.00	\$ 18,371.00	\$ 8,305.00	\$ 29,569.00	\$ 1,139.00	\$ 33,420.66	\$ 8,016.00	\$ 22,993.00	\$ 361,470.66	\$ 280.64
488	LIBERTY PLACE	ICF/MR Profound	-	1,994	-	1,994	2,190	91.05%	\$ 183,484.00	\$ 7,824.00	\$ 32,247.00	\$ 2,500.00	\$ 15,539.00	\$ 6,910.00	\$ 34,930.00	\$ 1,616.00	\$ 32,592.00	\$ 8,016.00	\$ 30,690.00	\$ 356,348.66	\$ 178.71
425	MANSFIELD MANOR	ICF/MR Profound	-	5,784	-	5,784	5,840	100.00%	\$ 546,603.99	\$ 183,595.15	\$ 66,757.26	\$ 540.20	\$ 28,410.91	\$ 24,239.52	\$ 79,120.91	\$ 6,829.73	\$ 6,784.00	\$ -	\$ 65,971.53	\$ 1,008,853.20	\$ 174.42
504	MAPLE PLACE LIVING CENTER	ICF/MR Profound	-	5,360	250	5,610	5,840	96.06%	\$ 636,686.00	\$ 18,047.00	\$ 83,338.00	\$ 4,702.00	\$ 33,715.00	\$ 16,637.00	\$ 121,664.00	\$ 16,414.00	\$ 22,772.00	\$ 56,448.00	\$ 56,801.00		

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report-State Fiscal Year June 30, 2023

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2023 COST PER DAY
483	PROVIDENCE HOUSE	ICF/MR Profound	-	5,713	-	5,713	5,840	97.83%	\$ 514,971.27	\$ 87,923.81	\$ 104,211.17	\$ 5,423.27	\$ 45,934.15	\$ 15,654.17	\$ 61,865.50	\$ 7,305.06	\$ 66,496.15	\$ -	\$ 87,187.44	\$ 996,971.99	\$ 174.51
481	REDWOOD PLACE	ICF/MR Profound	-	5,333	458	5,791	5,840	99.16%	\$ 592,526.00	\$ 16,790.00	\$ 78,972.00	\$ 6,036.00	\$ 38,503.00	\$ 16,638.00	\$ 130,138.00	\$ 11,508.00	\$ 21,814.00	\$ 54,744.00	\$ 58,011.00	\$ 1,025,680.00	\$ 177.12
396	RELIANT LIVING CENTER OF DEL CITY	ICF/MR Profound	-	5,806	-	5,806	5,840	99.42%	\$ 605,930.81	\$ 163,893.42	\$ 109,169.36	\$ -	\$ 28,247.51	\$ 24,239.52	\$ 76,003.52	\$ 17,550.63	\$ 8,016.30	\$ -	\$ 70,981.04	\$ 1,104,032.11	\$ 190.15
491	RIDGEVIEW PLACE	ICF/MR Profound	-	2,126	-	2,126	2,190	97.08%	\$ 214,441.00	\$ 7,824.00	\$ 34,248.00	\$ 1,537.00	\$ 20,252.00	\$ 6,505.00	\$ 31,332.00	\$ 1,709.00	\$ 35,074.66	\$ 8,016.00	\$ 29,357.00	\$ 390,295.66	\$ 183.58
542	SAINT ANDRE BESSETTE	ICF/MR Profound	-	5,182	365	5,547	5,840	94.98%	\$ 611,070.00	\$ 183,212.00	\$ 105,076.00	\$ 950.00	\$ 44,551.00	\$ 35,503.00	\$ 114,393.00	\$ 25,973.00	\$ 65,367.00	\$ -	\$ 73,166.00	\$ 1,259,261.00	\$ 227.02
533	SALATKA HALL	ICF/MR Profound	-	5,666	-	5,666	5,840	97.02%	\$ 588,439.00	\$ 192,400.00	\$ 100,911.00	\$ 764.00	\$ 43,905.00	\$ 35,495.00	\$ 129,286.00	\$ 20,730.00	\$ 68,759.00	\$ -	\$ 73,955.00	\$ 1,254,644.00	\$ 221.43
522	SANTA FE CHEYENNE HOUSE	ICF/MR Profound	-	5,254	-	5,254	5,840	89.97%	\$ 490,175.00	\$ 41,823.00	\$ 116,496.00	\$ 9,494.00	\$ 46,059.00	\$ 19,089.00	\$ 86,431.00	\$ 4,182.00	\$ 74,009.00	\$ 91,167.00	\$ 82,234.00	\$ 1,061,159.00	\$ 201.97
520	SANTA FE SIERRA HOUSE	ICF/MR Profound	-	5,559	-	5,559	5,840	95.19%	\$ 485,459.00	\$ 66,934.00	\$ 115,321.00	\$ 10,694.00	\$ 40,868.00	\$ 19,833.00	\$ 101,419.00	\$ 4,075.00	\$ 80,676.00	\$ 99,833.00	\$ 76,298.00	\$ 1,101,410.00	\$ 198.13
548	SANTA FE TUCSON HOUSE	ICF/MR Profound	-	5,521	-	5,521	5,840	94.54%	\$ 492,300.00	\$ 57,795.00	\$ 115,933.00	\$ 9,014.00	\$ 38,466.00	\$ 18,566.00	\$ 82,353.00	\$ 4,538.00	\$ 67,336.00	\$ 83,500.00	\$ 78,708.00	\$ 1,048,509.00	\$ 189.91
480	SEMINOLE PLACE	ICF/MR Profound	-	2,800	-	2,800	2,920	95.89%	\$ 255,732.12	\$ 9,370.00	\$ 39,145.00	\$ 1,646.00	\$ 18,626.00	\$ 7,425.00	\$ 34,296.00	\$ 1,662.00	\$ 44,904.30	\$ 10,687.00	\$ 37,118.00	\$ 460,611.42	\$ 164.50
499	TAFT PLACE	ICF/MR Profound	-	2,190	-	2,190	2,190	100.00%	\$ 199,916.00	\$ 7,840.00	\$ 30,434.00	\$ 1,809.00	\$ 14,997.00	\$ 5,245.00	\$ 31,483.00	\$ 1,404.00	\$ 33,298.66	\$ 8,016.00	\$ 33,403.00	\$ 367,845.66	\$ 167.97
474	THE LOOSEN CENTER	ICF/MR Profound	-	5,605	61	5,666	5,840	97.02%	\$ 585,340.00	\$ 247,303.00	\$ 98,759.00	\$ 737.00	\$ 42,322.00	\$ 35,582.00	\$ 109,231.00	\$ 13,826.00	\$ 64,823.00	\$ -	\$ 72,017.00	\$ 1,269,940.00	\$ 224.13
476	THIRD PLACE	ICF/MR Profound	-	2,838	-	2,838	2,920	97.19%	\$ 245,996.56	\$ 9,370.00	\$ 39,616.00	\$ 1,583.00	\$ 19,133.00	\$ 6,164.00	\$ 34,587.00	\$ 1,395.00	\$ 44,959.30	\$ 10,687.00	\$ 38,225.00	\$ 451,715.86	\$ 159.17
509	UNIVERSITY PLACE	ICF/MR Profound	-	2,553	-	2,553	2,920	87.43%	\$ 259,144.00	\$ 9,346.00	\$ 44,273.00	\$ 3,093.00	\$ 23,099.00	\$ 8,270.00	\$ 34,643.00	\$ 1,914.00	\$ 45,143.30	\$ 10,687.00	\$ 38,827.00	\$ 478,439.30	\$ 187.40
561	WESTVIEW COTTAGES #1	ICF/MR Profound	-	5,833	-	5,833	5,840	99.88%	\$ 607,666.13	\$ 87,894.97	\$ 115,353.52	\$ 7,503.14	\$ 46,515.51	\$ 13,952.83	\$ 75,584.56	\$ 11,118.68	\$ 71,171.31	\$ -	\$ 91,683.45	\$ 1,128,444.10	\$ 193.46
566	WESTVIEW COTTAGES #2	ICF/MR Profound	-	5,520	-	5,520	5,840	94.52%	\$ 575,058.65	\$ 83,178.51	\$ 109,969.52	\$ 7,100.53	\$ 44,019.48	\$ 13,204.11	\$ 70,722.78	\$ 10,522.05	\$ 67,352.23	\$ -	\$ 86,763.70	\$ 1,067,891.56	\$ 193.46
557	WESTVIEW COTTAGES #4	ICF/MR Profound	-	5,827	-	5,827	5,840	99.78%	\$ 607,041.06	\$ 87,804.56	\$ 115,250.31	\$ 7,495.43	\$ 46,467.66	\$ 13,938.47	\$ 75,491.38	\$ 11,107.25	\$ 71,098.09	\$ -	\$ 91,589.14	\$ 1,127,283.35	\$ 193.46
503	WILLOW PLACE	ICF/MR Profound	-	5,549	234	5,783	5,840	99.02%	\$ 602,156.00	\$ 18,326.00	\$ 73,998.00	\$ 4,751.00	\$ 41,893.00	\$ 16,637.00	\$ 131,081.00	\$ 16,447.00	\$ 24,121.00	\$ 56,448.00	\$ 57,531.00	\$ 1,043,389.00	\$ 180.42
	ACUTE ICF/IID TOTAL'S		-	314,334	2,454	316,788	343,774	92.15%	\$ 33,896,715.50	\$ 4,258,022.14	\$ 6,053,148.98	\$ 294,152.50	\$ 2,867,374.38	\$ 1,330,500.94	\$ 5,136,312.05	\$ 650,545.07	\$ 3,736,380.38	\$ 916,999.23	\$ 5,142,511.13	\$ 64,282,662.30	\$ 202.92

AVERAGE COST \$ 205.25

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
Acute Care (16 Bed or Less) ICF/IID Facilities SFY 08 thru SFY 23 Cost Comparison

2/13/2024	SFY 2023	SFY 2022	SFY 2021	SFY 2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008
Available Patient Days:	343,774	334,374	311,710	312,532	309,216	294,206	282,526	284,776	279,898	274,971	272,275	263,134	262,443	258,996	240,568	235,059
Total Patient Days:	316,788	308,993	286,635	295,567	291,496	279,431	271,478	271,307	265,991	263,925	264,395	253,881	251,784	244,157	229,671	225,979
Medicaid Days:	314,334	307,940	285,469	294,684	290,492	278,794	270,894	268,723	264,911	263,074	262,693	251,928	249,422	241,347	226,963	222,383
Medicare Days:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Days:	2,454	1,053	1,166	883	1,004	637	584	2,584	1,080	851	1,702	1,953	2,362	2,810	2,708	3,596
Occupancy %:	92.15%	92.41%	91.96%	94.57%	94.27%	94.98%	96.09%	95.27%	95.03%	95.98%	97.11%	96.48%	95.94%	94.27%	95.47%	96.14%
% of Medicaid:	99.23%	99.66%	99.59%	99.70%	99.66%	99.77%	99.78%	99.05%	99.59%	99.68%	99.36%	99.23%	99.06%	98.85%	98.82%	98.41%
Description:	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day
Salaries & Wages:	\$ 107.00	\$ 95.17	\$ 94.48	\$ 88.19	\$ 85.08	\$ 83.04	\$ 83.99	\$ 83.39	\$ 80.34	\$ 79.02	\$ 80.49	\$ 75.91	\$ 75.41	\$ 77.04	\$ 76.08	\$ 71.50
Outside Professional Fees:	\$ 13.44	\$ 10.74	\$ 5.09	\$ 4.74	\$ 5.03	\$ 4.40	\$ 4.02	\$ 3.88	\$ 3.47	\$ 3.63	\$ 3.98	\$ 13.68	\$ 11.20	\$ 12.13	\$ 15.91	\$ 12.91
Employee Expenses:	\$ 19.11	\$ 17.64	\$ 17.21	\$ 15.83	\$ 14.97	\$ 15.73	\$ 16.29	\$ 16.70	\$ 16.56	\$ 16.71	\$ 16.72	\$ 15.25	\$ 15.26	\$ 15.54	\$ 14.08	\$ 14.03
Taxes (Non-Payroll):	\$ 0.93	\$ 0.77	\$ 0.70	\$ 0.63	\$ 0.61	\$ 0.68	\$ 0.69	\$ 0.59	\$ 0.48	\$ 0.51	\$ 0.52	\$ 0.54	\$ 0.62	\$ 1.02	\$ 1.08	\$ 0.96
Office Expenses:	\$ 9.05	\$ 7.83	\$ 7.10	\$ 6.45	\$ 6.31	\$ 6.32	\$ 6.25	\$ 6.29	\$ 6.37	\$ 6.65	\$ 5.89	\$ 6.16	\$ 5.99	\$ 5.90	\$ 6.09	\$ 5.91
Insurance:	\$ 4.20	\$ 3.75	\$ 3.42	\$ 2.94	\$ 2.81	\$ 2.67	\$ 2.74	\$ 2.60	\$ 2.67	\$ 2.68	\$ 2.48	\$ 2.56	\$ 2.83	\$ 3.05	\$ 2.87	\$ 2.82
General Expenses:	\$ 16.21	\$ 15.80	\$ 14.60	\$ 13.48	\$ 13.79	\$ 13.81	\$ 13.89	\$ 14.63	\$ 15.70	\$ 14.95	\$ 14.42	\$ 15.20	\$ 13.32	\$ 13.50	\$ 13.23	\$ 12.53
Drugs & Medical Supplies:	\$ 2.05	\$ 2.26	\$ 3.03	\$ 1.79	\$ 1.82	\$ 1.68	\$ 1.61	\$ 1.59	\$ 1.69	\$ 1.56	\$ 1.71	\$ 1.83	\$ 1.54	\$ 1.57	\$ 1.58	\$ 1.34
Capital Related Cost:	\$ 11.79	\$ 11.32	\$ 11.18	\$ 10.74	\$ 9.73	\$ 11.91	\$ 11.81	\$ 10.77	\$ 11.86	\$ 11.47	\$ 11.23	\$ 12.74	\$ 12.88	\$ 12.34	\$ 10.96	\$ 10.66
Administrative Services:	\$ 2.89	\$ 2.37	\$ 2.83	\$ 2.75	\$ 2.72	\$ 2.73	\$ 3.44	\$ 2.97	\$ 2.95	\$ 3.31	\$ 2.97	\$ 2.36	\$ 3.09	\$ 1.46	\$ 1.75	\$ 1.77
Other Expenses:	\$ 16.23	\$ 18.98	\$ 17.29	\$ 18.81	\$ 17.60	\$ 17.65	\$ 16.24	\$ 17.14	\$ 18.21	\$ 17.70	\$ 15.24	\$ 13.55	\$ 13.61	\$ 14.14	\$ 14.88	\$ 14.49
Total:	\$ 202.92	\$ 186.63	\$ 176.93	\$ 166.36	\$ 160.46	\$ 160.62	\$ 160.96	\$ 160.55	\$ 160.28	\$ 158.18	\$ 155.65	\$ 159.78	\$ 155.75	\$ 157.69	\$ 158.51	\$ 148.93

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Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2023

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Summary

SFY 23

Available Patient Days:	343,774
Total Patient Days:	316,788
Medicaid Days:	314,334
Medicare Days:	-
Other Days:	2,454
 Occupancy %:	 92.15%
% of Medicaid:	99.23%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 33,896,715.50	\$ 107.00
Outside Professional Fees:	\$ 4,258,022.14	\$ 13.44
Employee Expenses:	\$ 6,053,148.98	\$ 19.11
Taxes (Non-Payroll):	\$ 294,152.50	\$ 0.93
Office Expenses:	\$ 2,867,374.38	\$ 9.05
Insurance:	\$ 1,330,500.94	\$ 4.20
General Expenses:	\$ 5,136,312.05	\$ 16.21
Drugs & Medical Supplies:	\$ 650,545.07	\$ 2.05
Capital Related Cost:	\$ 3,736,380.38	\$ 11.79
Administrative Services:	\$ 916,999.23	\$ 2.89
Other Expenses:	\$ 5,142,511.13	\$ 16.23
Total:	\$ 64,282,662.30	\$ 202.92

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Acute ICF/IID Facilities

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Salaries and Wages

SFY 23

Available Patient Days:	343,774
Total Patient Days:	316,788
Medicaid Days:	314,334
Medicare Days:	-
Other Days:	2,454

Occupancy %:	92.15%
% of Medicaid:	99.23%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 121,838.00	3,950	\$ 0.38	0.01	\$ 30.85
Licensed Practical Nurses:	\$ 1,760,392.27	72,824	\$ 5.56	0.23	\$ 24.17
Director of Nursing:	\$ 719,342.83	22,012	\$ 2.27	0.07	\$ 32.68
Nurse Aides:	\$ 15,743,579.52	1,120,723	\$ 49.70	3.54	\$ 14.05
CMA Aides:	\$ 6,689,668.81	441,431	\$ 21.12	1.39	\$ 15.15
QMRP'S (ICF-MR Only):	\$ 1,278,876.63	59,615	\$ 4.04	0.19	\$ 21.45
Medical Director:	\$ -	-	\$ -	-	\$ -
Physical Therapist:	\$ -	-	\$ -	-	\$ -
Occupational Therapist:	\$ -	-	\$ -	-	\$ -
Respiratory Therapist:	\$ -	-	\$ -	-	\$ -
Speech Therapist:	\$ -	-	\$ -	-	\$ -
Therapy Aide/Assistant:	\$ -	-	\$ -	-	\$ -
Administrator:	\$ 1,352,027.35	37,986	\$ 4.27	0.12	\$ 35.59
Assistant Administrator:	\$ 462,183.36	21,818	\$ 1.46	0.07	\$ 21.18
Accountant/Bookkeeper:	\$ 425,857.95	18,617	\$ 1.34	0.06	\$ 22.87
Other Office Staff:	\$ 1,787,705.46	78,958	\$ 5.64	0.25	\$ 22.64
Soc Serv Dir/Soc Worker:	\$ -	-	\$ -	-	\$ -
Other Soc Serv Staff:	\$ 69,902.08	3,635	\$ 0.22	0.01	\$ 19.23
Activities Director:	\$ 37,807.05	2,619	\$ 0.12	0.01	\$ 14.44
Other Activities Staff:	\$ 29,777.05	2,468	\$ 0.09	0.01	\$ 12.07
Comb Soc Serv/Activities:	\$ 154,868.00	8,086	\$ 0.49	0.03	\$ 19.15
Vocational Services Staff (ICF Only):	\$ 776,148.00	47,349	\$ 2.45	0.15	\$ 16.39
Day Services Staff (ICF Only):	\$ 642,677.00	29,965	\$ 2.03	0.09	\$ 21.45

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Acute ICF/IID Facilities

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Salaries and Wages

SFY 23

Available Patient Days:	343,774
Total Patient Days:	316,788
Medicaid Days:	314,334
Medicare Days:	-
Other Days:	2,454

Occupancy %:	92.15%
% of Medicaid:	99.23%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Dietician:	\$ 127,357.46	7,612	\$ 0.40	0.02	\$ 16.73
Other Dietary Staff:	\$ 396,757.06	25,570	\$ 1.25	0.08	\$ 15.52
Housekeeping Supervisor:	\$ 27,691.00	2,310	\$ 0.09	0.01	\$ 11.99
Housekeeping Staff:	\$ 285,062.77	22,308	\$ 0.90	0.07	\$ 12.78
Maintenance Supervisor:	\$ 76,889.46	4,115	\$ 0.24	0.01	\$ 18.69
Maintenance Staff:	\$ 576,349.16	35,165	\$ 1.82	0.11	\$ 16.39
Laundry Supervisor:	\$ -	-	\$ -	-	\$ -
Other Laundry Staff:	\$ 11,900.33	1,086	\$ 0.04	0.00	\$ 10.96
Medical Records:	\$ 145,256.70	5,891	\$ 0.46	0.02	\$ 24.66
Other:	\$ 196,800.20	7,302	\$ 0.62	0.02	\$ 26.95
Total Salaries & Wages:	\$ 33,896,715.50	2,083,415	\$ 107.00	6.58	\$ 16.27

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Acute Care ICF/IID (16 bed or less)

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Outside Professional Fees

SFY 23

Available Patient Days:	343,774
Total Patient Days:	316,788
Medicaid Days:	314,334
Medicare Days:	-
Other Days:	2,454

Occupancy %: 92.15%

% of Medicaid: 99.23%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 93,220.98	\$ 0.29
Contract Lic. Practical Nurse:	\$ 50,955.00	\$ 0.16
Contract Nurse Aides:	\$ 1,677,514.98	\$ 5.30
Medical Director:	\$ 246,312.79	\$ 0.78
Therapists:	\$ 38,103.39	\$ 0.12
Consulting Social Worker:	\$ 5,925.00	\$ 0.02
Vocational Services Staff (ICF Only):	\$ -	\$ -
Day Services Staff (ICF Only):	\$ -	\$ -
Dietician:	\$ 73,971.90	\$ 0.23
Pharmacist:	\$ 74,758.22	\$ 0.24
Dentist:	\$ 1,709.00	\$ 0.01
Accountants:	\$ 1,228,173.45	\$ 3.88
Legal:	\$ 63,732.86	\$ 0.20
Housekeeping:	\$ 535.00	\$ 0.00
Maintenance:	\$ 109,197.00	\$ 0.34
Other:	\$ 507,757.11	\$ 1.60
Computer Programmer:	\$ 86,155.46	\$ 0.27
Total O/S Professional:	\$ 4,258,022.14	\$ 13.44

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Employee Expenses

SFY 23

Available Patient Days:	343,774
Total Patient Days:	316,788
Medicaid Days:	314,334
Medicare Days:	-
Other Days:	2,454
Occupancy %:	92.15%
% of Medicaid:	99.23%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<u>Employee Benefits and Payroll Related Expenses</u>		
Fica:	\$ 2,600,310.70	\$ 8.21
Unemployment Compensation Tax:	\$ 177,808.55	\$ 0.56
Workman's Compensation Insurance:	\$ 860,113.04	\$ 2.72
Group Health Dental Insurance:	\$ 1,477,273.53	\$ 4.66
Life Insurance:	\$ 35,538.51	\$ 0.11
Retirement and Pension:	\$ 154,380.00	\$ 0.49
Other Employee Benefits:	\$ 560,104.89	\$ 1.77
<u>Staff Development and Training</u>		
Nurse Aide Competency Evaluation:	\$ 54,002.40	\$ 0.17
Other Licensed Direct Care Training:	\$ 29,897.99	\$ 0.09
Other:	\$ 103,719.37	\$ 0.33
Total	\$ 6,053,148.98	\$ 19.11

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Taxes Non-Payroll Related

SFY 23

Available Patient Days: 343,774

Total Patient Days: 316,788

Medicaid Days: 314,334

Medicare Days: -

Other Days: 2,454

Occupancy %: 92.15%

% of Medicaid: 99.23%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ 1,635.00	\$ 0.01
Corporation License:	\$ 13,223.00	\$ 0.04
Ad Valorem:	\$ 191,011.92	\$ 0.60
Auto Tag/Registration:	\$ 9,145.33	\$ 0.03
Other:	\$ 79,137.25	\$ 0.25
Total Taxes Non-Payroll	\$ 294,152.50	\$ 0.93

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Office Expense

SFY 23

Available Patient Days: 343,774

Total Patient Days: 316,788

Medicaid Days: 314,334

Medicare Days: -

Other Days: 2,454

Occupancy %: 92.15%

% of Medicaid: 99.23%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Office Supplies:	\$ 517,084.05	\$ 1.63
Office Phone:	\$ 372,124.57	\$ 1.17
Office Utilities:	\$ 1,770,626.14	\$ 5.59
Vocational Services Cost (ICF Only):	\$ 113,267.62	\$ 0.36
Day Services Cost (ICF Only):	\$ 94,272.00	\$ 0.30
Total Office Expense:	\$ 2,867,374.38	\$ 9.05

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Insurance Non-Payroll

SFY 23

Available Patient Days:	343,774
Total Patient Days:	316,788
Medicaid Days:	314,334
Medicare Days:	-
Other Days:	2,454
 Occupancy %:	 92.15%
% of Medicaid:	99.23%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Building Insurance:	\$ 437,754.76	\$ 1.38
Automobile Insurance:	\$ 231,359.74	\$ 0.73
Other Insurance:	\$ 661,386.44	\$ 2.09
Total Insurance Expense:	\$ 1,330,500.94	\$ 4.20

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Acute Care ICF/MR (16 bed or less) State Fiscal Year June 30, 2023

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General Expenses

SFY 23

Available Patient Days:	343,774
Total Patient Days:	316,788
Medicaid Days:	314,334
Medicare Days:	-
Other Days:	2,454
 Occupancy %:	 92.15%
% of Medicaid:	99.23%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 48,321.35	\$ 0.15
Public Relations:	\$ 38,952.00	\$ 0.12
Automobile Expense:	\$ 409,037.95	\$ 1.29
Maintenance:	\$ 1,219,798.72	\$ 3.85
Laundry and Linen:	\$ 95,017.71	\$ 0.30
Housekeeping Supplies:	\$ 328,475.77	\$ 1.04
Food and Kitchen Supplies:	\$ 2,764,769.93	\$ 8.73
Social Services Supplies:	\$ 231,938.62	\$ 0.73
Total General Expenses:	\$ 5,136,312.05	\$ 16.21

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Drugs & Medical Supplies

SFY 23

Available Patient Days:	343,774
Total Patient Days:	316,788
Medicaid Days:	314,334
Medicare Days:	-
Other Days:	2,454
 Occupancy %:	 92.15%
% of Medicaid:	99.23%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 472,073.19	\$ 1.49
Oxygen and Oxygen Related Supplies	\$ 5,210.00	\$ 0.02
Over-the-Counter Medication:	\$ 171,533.88	\$ 0.54
Special Adaptive Medical Equip:	\$ 1,728.00	\$ 0.01
Total Drugs & Medical:	\$ 650,545.07	\$ 2.05

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Capital Related Cost

SFY 23

Available Patient Days: 343,774

Total Patient Days: 316,788

Medicaid Days: 314,334

Medicare Days: -

Other Days: 2,454

Occupancy %: 92.15%

% of Medicaid: 99.23%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 18,099.71	\$ 0.06
Facility Rent/Lease:	\$ 2,055,201.74	\$ 6.49
Interest Expense:	\$ 454,431.41	\$ 1.43
 <u>Depreciation Summary</u>		
Building & Improvements:	\$ 842,446.13	\$ 2.66
Local Improvements:	\$ 35,940.00	\$ 0.11
Leasehold & Improvements:	\$ 33,265.00	\$ 0.11
Equipment:	\$ 296,996.39	\$ 0.94
Total Depreciation:	\$ 1,208,647.52	\$ 3.82
Total Capital Related Costs:	\$ 3,736,380.38	\$ 11.79

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Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2023

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Administrative Services

SFY 23

Available Patient Days:	343,774
Total Patient Days:	316,788
Medicaid Days:	314,334
Medicare Days:	-
Other Days:	2,454
 Occupancy %:	 92.15%
% of Medicaid:	99.23%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ 404,887.23	\$ 1.28
Owner's Non-Salary Compensation:	\$ 120,114.00	\$ 0.38
Owner's Salaries Paid:	\$ 60,000.00	\$ 0.19
Benefits on Owner's Salaries:	\$ -	\$ -
Director's Fees:	\$ -	\$ -
Management Fees Paid:	\$ 331,998.00	\$ 1.05
Total Administrative Services:	\$ 916,999.23	\$ 2.89

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Other Expenses

SFY 23

Available Patient Days:	343,774
Total Patient Days:	316,788
Medicaid Days:	314,334
Medicare Days:	-
Other Days:	2,454
 Occupancy %:	 92.15%
% of Medicaid:	99.23%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ 277.00	\$ 0.00
Provider Fees:	\$ 3,215,739.56	\$ 10.15
Other Vocational Services Cost (ICF Only):	\$ 764,572.97	\$ 2.41
Other Day Services Cost (ICF Only):	\$ 188,628.00	\$ 0.60
Other Costs:	\$ 973,293.60	\$ 3.07
Total Other Costs:	\$ 5,142,511.13	\$ 16.23