



# **Oklahoma Board of Corrections**

## **REGULAR MEETING**

September 27, 2023

Oklahoma Department of Corrections  
Jim E Hamilton Correctional Center  
Hodgen, Oklahoma

**OKLAHOMA BOARD OF CORRECTIONS**  
**REGULAR MEETING AGENDA**  
JIM E HAMILTON CORRECTIONAL CENTER  
53468 Mineral Springs Road,  
Hodgen, OK 74939  
1:00 PM on September 27, 2023

<b>ITEM</b>	<b>PRESENTER</b>
1. Call to Order A. Pledge of Allegiance B. Roll Call	T. Hastings Siegfried Chair
2. Approval of Board of Corrections Regular Meeting Minutes* A. July 26, 2023	T. Hastings Siegfried Chair
3. Chairman’s Update	T. Hastings Siegfried Chair
4. Facility Warden Welcome	Randy Harding Warden
5. Director’s Update A. Davis Acquisition	Steven Harpe Director
6. Agency Financial Update	Ashlee Clemmons Chief Financial Officer
7. Inmate/Offender Population A. Population Analysis Report B. Bed Capacity Adjustments*	Clint Castleberry Chief Administrator of Classification & Programs
10. Committee Reports – Standing Committees A. Executive – Chair Hastings Siegfried, Vice-Chair Randy Chandler and Secretary Rhonda Bear B. Population/Security/Private Prison –Chair Hastings Siegfried and Members Alex Gerszewski, Stephan Moore and Daniel Snead C. Finance and Audit Committee – Chair Randy Chandler, Members Joseph Brantley, Hastings Siegfried and Daryl Woodard	Committee Chairs
11. Approval to Enter into Executive Session*	Kari Hawkins General Counsel
25 O.S. § 307(B)(4): Confidential communications between a public body and its attorney concerning a pending investigation, claim, or action if the public body, with the advice of its attorney, determines that disclosure will seriously impair the ability of the public body to process the claim or conduct a pending investigation, litigation, or proceeding in the public interest:	
A. <i>Tort Claim Notices for James Sutton, Greg Breslin, Deon Clayton, Ross Fisher, Ken Harris, Anthony Clayton, Shawn Price, Garner “Luke” Pettigrew, and Josh Ward</i>	

12. Approval to Exit from Executive Session\*

Kari Hawkins  
General Counsel

13. New Business

T. Hastings Siegfried  
Chair

14. Adjournment\*

T. Hastings Siegfried  
Chair

*The next regular meeting of the Board of Corrections will be held at 1:00 PM on Wednesday, October 25, 2023, at Howard McCloud Correctional Center, Atoka, OK.*

\*Board of Corrections Voting Item  
*Updated on 9/22/2023 1:28:56 PM*

**OKLAHOMA BOARD OF CORRECTIONS  
REGULAR MEETING MINUTES  
July 26, 2023**

**1. Call to Order**

Chairman Hastings Siegfried called the meeting of the Oklahoma Board of Corrections (BOC) to order at 1:14 p.m., on Wednesday, July 26, 2023, at Joseph Harp Correctional Center, 16161 Moffat Road, Lexington, OK 73051.

The meeting was preceded by advance notice of the date, time, and place, filed with the Oklahoma Secretary of State on Tuesday, November 29, 2022. An announcement was also given at least twenty-four (24) hours in advance by posting notice of the date, time, place, and agenda of the meeting at 12:14 a.m., on Tuesday, July 25, 2023, at the principal office of the Oklahoma Department of Corrections (ODOC), located at 3400 North Martin Luther King Avenue in Oklahoma City, Oklahoma 73111.

**A. Pledge of Allegiance**

Chairman Siegfried led the meeting attendees in reciting the pledge of allegiance to the United States Flag.

**B. Roll Call**

Chairman Siegfried asked the clerk to call roll:

Rhonda Bear	Present	Stephan Moore	Absent
Joseph Brantley	Present	T. Hastings Siegfried	Present
Randy Chandler	Absent	Daniel Snead	Present
Alex Gerszewski	Present	Daryl Woodard	Present
Erick Harris	Present		

The roll reflected a quorum.

**2. Approval of Board of Corrections Meeting Minutes**

Chairman Siegfried requested approval of the meeting minutes as presented to members in the BOC packet for July 26, 2023.

**A. June 28, 2023 Meeting Minutes**

**Motion:** Mr. Woodard made the motion to approve the minutes. Mr. Snead seconded the motion.

Rhonda Bear	Approved	Stephan Moore	Absent
Joseph Brantley	Approved	T. Hastings Siegfried	Approved
Randy Chandler	Absent	Daniel Snead	Approved
Alex Gerszewski	Approved	Daryl Woodard	Approved
Erick Harris	Approved		

The meeting minutes from June 28, 2023, were approved by majority vote.

**3. Chairman's Update**

Chairman Siegfried welcomed everyone to the Board of Corrections meeting and gave an update on the appointment of BOC Officers.

**4. Facility Warden Update**

Warden David Rogers welcomed BOC members, Director Harpe and staff to Joseph Harp Correctional Center and gave an overview of the operations of the facility. Joseph Harp Correctional Center has a population of 1,306 inmates between medical, mental health, general population and inmates with life sentences.

**5. Director's Update**

Director Steven Harpe gave updates on a variety of topics including the slowing of staff attrition, Davis Correctional Facility operations take-over as of October 1, 2023 and working with Guidehouse to complete an agency staff analysis of positions and salary.

**6. Unit Spotlight: Employee Rights and Relations Unit (ERRU)**

Administrator of Employee Rights and Relations Nancy Watson-Ellis gave an overview of the ERRU Units role within the agency. This unit is responsible for a variety of functions as it related to employees including employee discrimination investigations and employee discipline.

**7. Agency Budget Update**

Chief Financial Officer Ashlee Clemmons welcomed everyone and provided an update on projects to include the conversion and transition to bi-weekly payroll, agency-wide IT computer refresh, ICON, jail back-up reimbursement and the Legislative Office of Financial Transparency (LOFT).

**8. Inmate/Offender Population Update**

A. Chief Administrator of Classification & Programs Clint Castleberry provided an overview of the inmate/offender population as of June 30, 2023. A copy of the overview was included in the BOC packet for July 26, 2023.

**9. Security Staffing Update**

A. Chief of Operations Jason Sparks provided an overview of the security staffing as it relates to the operations of facilities and the influx of cadets from academy.

**10. Approval of Delegation Authority to the Director to Declare Emergencies**

A. General Counsel Kari Hawkins provided an overview of the Delegation Authority to the Director to Declare Emergencies Pursuant to 61 OS §130 (B):

*The governing body of a public agency may, upon approval of two-thirds (2/3) majority of all of the members of the governing body, delegate to the chief administrative officer of a public agency the authority to declare an emergency whereby the provisions of the Public Competitive Bidding Act of 1974 with reference to notice and bids shall not apply to contracts less than Seventy-five Thousand Dollars (\$75,000.00) in amount; provided, such authority of the Department of Transportation and the Oklahoma Turnpike Authority shall not extend to any contract exceeding Seven Hundred Fifty Thousand Dollars (\$750,000.00) in amount and such authority of the Department of Corrections shall not extend to any contract exceeding Two Hundred Fifty Thousand Dollars (\$250,000.00) in amount for situations in which the emergency impacts the conditions of confinement, health and safety of correctional officers and inmates in the custody of the Department of Corrections.*

**Motion:** Chairman Siegfried made the motion to approve the delegation authority to the Director to declare emergencies. Mr. Woodard seconded the motion.

Rhonda Bear	Approved	Stephan Moore	Absent
Joseph Brantley	Approved	T. Hastings Siegfried	Approved
Randy Chandler	Absent	Daniel Snead	Approved
Alex Gerszewski	Approved	Daryl Woodard	Approved
Erick Harris	Approved		

The meeting Delegation Authority to the Director to Declare Emergencies Pursuant to 61 OS §130 (B) was approved by majority vote.

**11. Committee Reports – Standing Committees:**

**A. Executive**

**Chairman** Hastings Siegfried

**Members** Randy Chandler and Rhonda Bear

Members in this committee discussed the proposed BOC agenda and the delegation authority to the Director to declare emergencies.

**B. Population/Security/Private Prisons**

**Chairman** Hastings Siegfried

**Members** Daniel Snead, Alex Gerszewski and Stephan Moore

Members in this meeting discussed population, Oklahoma Inspector General statistical updates, Office of Threats and Intelligence updates and ICON offender management system updates.

**C. Public Policy/ Affairs/ Criminal Justice**

**Chairman** Erick Harris

**Members** Rhonda Bear, Alex Gerszewski and Hastings Siegfried

Members in this committee discussed Reentry programs including Birth Certificate updates and Reentry Resource Fairs.

**D. Audit and Finance**

**Chairman** Randy Chandler

**Members** Joseph Brantley, Hastings Siegfried and Daryl Woodard

Members in this meeting discussed the BOC Budget Reports.

**12. Approval to enter into Executive Session**

**Motion:** Chairman Siegfried made a motion to enter into Executive Session at 2:26 p.m. Mr. Harris seconded the motion.

Rhonda Bear	Approved	Stephan Moore	Absent
Joseph Brantley	Approved	T. Hastings Siegfried	Approved
Randy Chandler	Absent	Daniel Snead	Approved
Alex Gerszewski	Approved	Daryl Woodard	Approved
Erick Harris	Approved		

**13. Approval to exit from Executive Session**

**Motion:** Mr. Harris made a motion to return from Executive Session at 3:05 p.m. Mr. Snead

seconded the motion.

Rhonda Bear	Approved	Stephan Moore	Absent
Joseph Brantley	Approved	T. Hastings Siegfried	Approved
Randy Chandler	Absent	Daniel Snead	Approved
Alex Gerszewski	Approved	Daryl Woodard	Approved
Erick Harris	Approved		

**14. New Business**

There was no new business.

**15. Adjournment**

**Motion:** Chairman Siegfried made a motion to adjourn the meeting. Mr. Woodard seconded the motion.

Rhonda Bear	Approved	Stephan Moore	Absent
Joseph Brantley	Approved	T. Hastings Siegfried	Approved
Randy Chandler	Absent	Daniel Snead	Approved
Alex Gerszewski	Approved	Daryl Woodard	Approved
Erick Harris	Approved		

There being no further business to discuss, the adjournment of the meeting was approved by a majority vote at 3:07 p.m.

Submitted to the Board of Corrections By:

\_\_\_\_\_  
Toni Lee, Minutes Clerk

\_\_\_\_\_  
Date

I hereby certify that these minutes were duly approved by the Board of Corrections on September 27, 2023, in which a quorum was present and voting.



Rhonda Bear, Secretary  
Board of Corrections

# JIM E. HAMILTON CORRECTIONAL CENTER

WARDEN: Randy Harding



Jim E. Hamilton Correctional Center (JEHCC) is located in Hodgen on the northern edge of the Ouachita National Forest and houses more than 700 male inmates. In 1998, ODOC renamed it in honor of the state senator instrumental in acquiring the site for the state.

JEHCC was originally the home of the Civilian Conservation Corps. It opened as a prison in 1971, receiving its first inmates as "Camp Hodgen." The name changed in 1973 to Ouachita Correctional Center.

## CareerTech

JEHCC has the largest correctional vocational training program in the state. The CareerTech program includes six vocational classes: Construction Technology, Electrical Trades Technology, Welding, Engine Performance, Steering/Suspension/Brakes, and Transmission Repair.



### Education

Many inmates lack education, a key component in avoiding re-incarceration. JEHCC offers literacy courses as well as diplomas for Pre-High School Equivalency and High School Equivalency.



### Substance Abuse Treatment

For those inmates who need substance abuse treatment, JEHCC teaches them ways to avoid drug and alcohol use, while also helping them develop the cognitive, social, emotional, and coping skills needed.



### Criminal Thinking

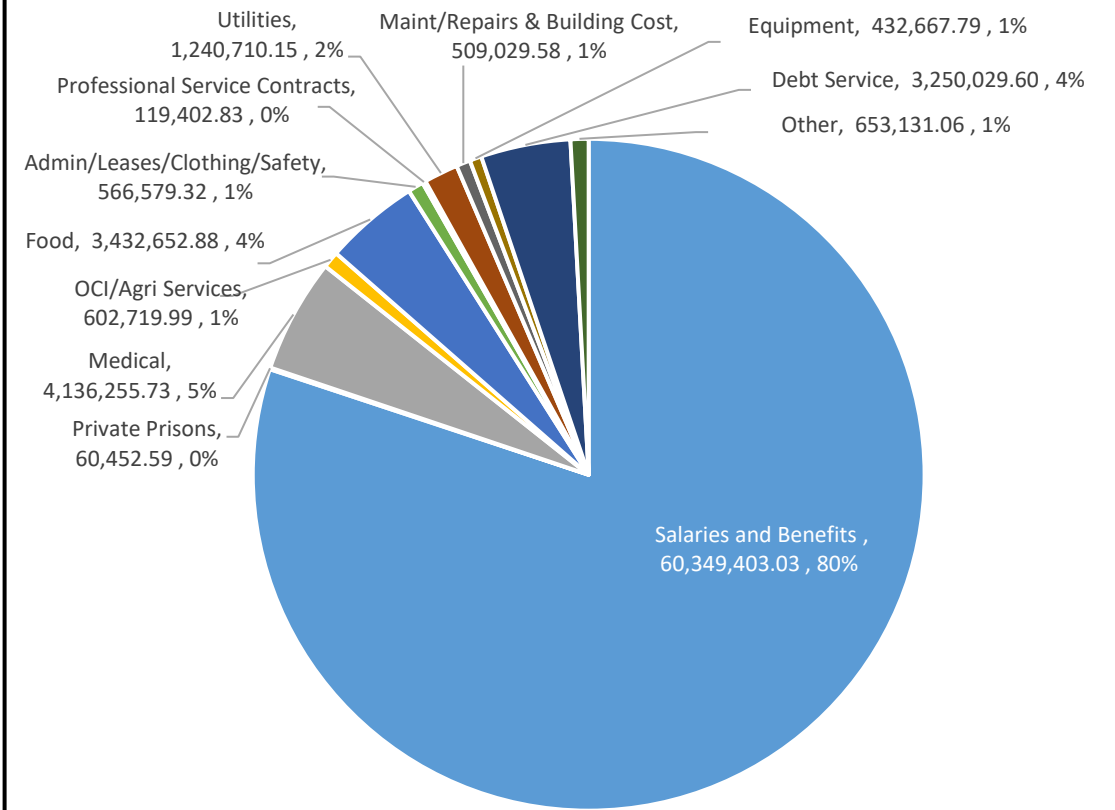
JEHCC offers Thinking for a Change, Moral Reconciliation Therapy, and Associates 4 Success programs to address thinking, judgment errors, and relationships linked with criminal behavior.



### BUDGET TO ACTUALS

Department	Budget	Payroll Expenditures	Operating Expenditures	Total Expenditures	Available Budget Balance	% of Budget Remaining
Institutions	230,790,614	29,057,221	5,341,072	34,398,293	196,392,320	85%
Probation & Parole	34,572,108	5,794,900	223,424	6,018,325	28,553,782	83%
Community Corrections	20,835,505	2,945,760	335,799	3,281,559	17,553,945	84%
Inmate Programs – GPS	24,647,924	3,081,222	18,634	3,099,856	21,548,067	87%
Community Sentencing	3,472,842	197,603	62,266	259,870	3,212,971	93%
Contracted Services	68,857,953	184,910	60,452	245,363	68,612,589	100%
General Operations	26,043,049	-	3,288,782	3,288,782	22,754,266	87%
Central Office Operations	46,939,256	7,438,680	236,781	7,675,461	39,263,794	84%
Divisional Operations	25,685,676	2,014,837	140,981	2,155,819	23,529,856	92%
Health Services	108,456,368	8,017,492	4,136,255	12,153,747	96,302,620	89%
Information Technology	20,889,700	-	558,477	558,477	20,331,222	97%
Prison Industries	31,720,149	1,616,773	600,721	2,217,495	29,502,653	93%
<b>TOTAL</b>	<b>642,911,144</b>	<b>60,349,403</b>	<b>15,003,650</b>	<b>75,353,053</b>	<b>567,558,090</b>	

### EXPENDITURES



### FY23 CARRYOVER

- Bi-weekly Payroll Conversion
- OSP Rodeo
- Guidehouse
- Settlement
- Fleet Replacement
- Facility Radio Communication
- OKCCC
- Cert Team Weapons
- Officer Uniforms
- Construction Projects
- Jail Backup
- Sign-on and Referral Bonuses
- Weekly Bonus
- Qualtrics



**OKLAHOMA**  
Corrections

## BUDGET UPDATE

as of August 31, 2023

### STAFFING LEVELS

	Budget	June	July	August	Over/(Under)
Correctional Officers	1,533	1,243	1,272	1,252	(281)
Probation Officers	313	239	258	239	(74)
Medical	439	358	356	360	(79)
Other	1,854	1,621	1,627	1,653	(201)
<b>Total Staff</b>	<b>4,140</b>	<b>3,460</b>	<b>3,513</b>	<b>3,504</b>	<b>(635)</b>

### STAFFING UPDATES

(in comparison to previous month)

**CO's ↓ 20 / 1.5%**

**PO's ↓ 19 / 7.3%**

**Medical ↑ 4 / 1.1%**

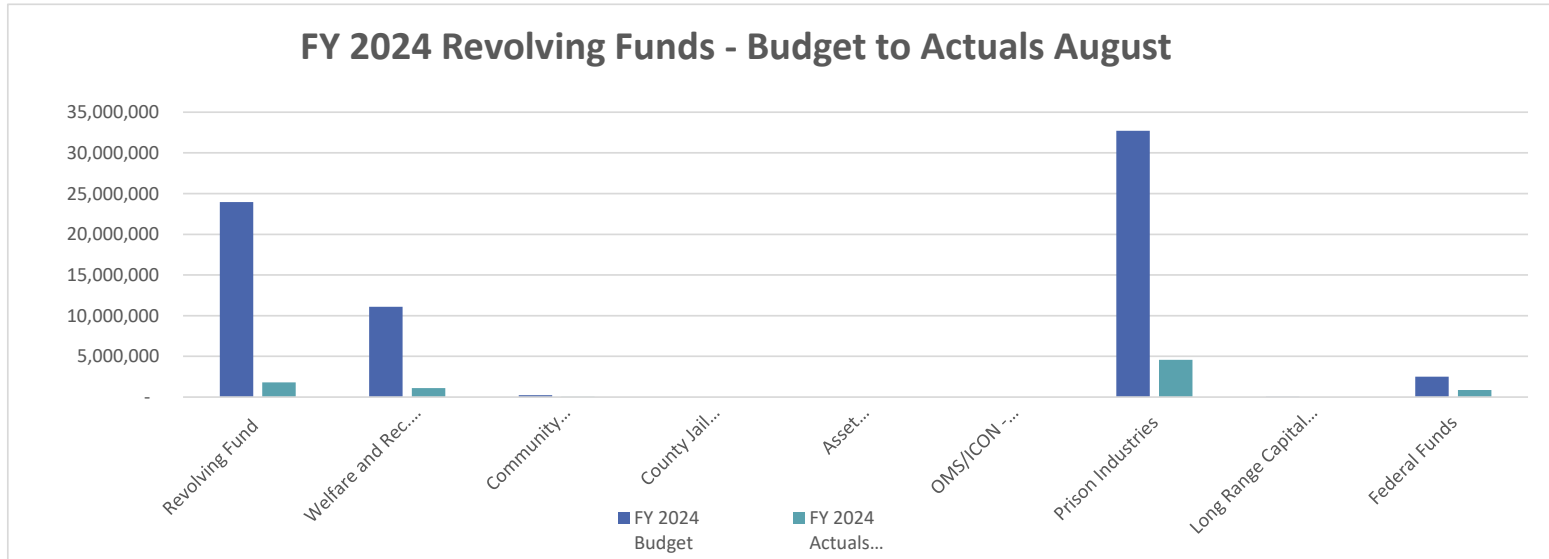
**Other ↑ 26 / 1.5%**

## Three Year Expenditure Comparison

	FY 24 August	% Change from FY 23	FY 23 August	% Change from FY 22	FY 22 August
Salaries and Benefits					
Salaries	36,534,747	12.91%	32,356,441	11.58%	28,999,010
Overtime	6,835,975	152.10%	2,711,662	36.90%	1,980,776
Insurance	8,639,647	19.78%	7,213,002	-2.33%	7,385,192
Retirement	8,339,034	4.65%	7,968,776	12.41%	7,089,175
Contract Beds	5,236	17.35%	4,462	83.30%	2,434
Private Prisons	-	-100.00%	5,883,703	-6.21%	6,273,252
Halfway Houses	-	-100.00%	112,239	-52.06%	234,105
Contracted County Jails	-	0.00%	-	#DIV/0!	-
Jail Backup	43,011	-89.52%	410,400	19.49%	343,467
Jail Backup Transportation Reim	12,206	-38.12%	19,725	2.77%	19,193
Medical Services	3,494,129	-5.41%	3,693,838	13.21%	3,262,738
Hep C Treatment	642,127	3979.49%	15,740	-98.13%	840,280
Institutions	5,341,072	68.37%	3,172,146	25.16%	2,534,460
Probation and Parole	223,425	-6.60%	239,200	7.37%	222,783
Community Corrections	335,799	38.60%	242,275	63.65%	148,044
Inmate Programs	18,635	-90.47%	195,547	10686.85%	1,813
Community Sentencing	62,267	-46.87%	117,189	50.02%	78,114
General Operations	3,288,753	-11.80%	3,728,612	35.03%	2,761,232
NFCC Lease - GPCC Moved to Inst	-	-100.00%	2,036,000	-33.33%	3,054,000
Central Office Operations	236,781	49.73%	158,137	48.48%	106,504
Divisional Operations	140,993	-90.46%	1,477,183	52.35%	969,621
IT	359,734	59.23%	225,921	-39.16%	371,362
Offender Management System	198,743	-43.32%	350,615	20.98%	289,817
OCI / Agri-Services	600,722	-10.37%	670,192	-8.90%	735,683
	75,353,035	3.22%	73,003,006	7.83%	67,703,054

### Three Year Revolving Fund Comparison

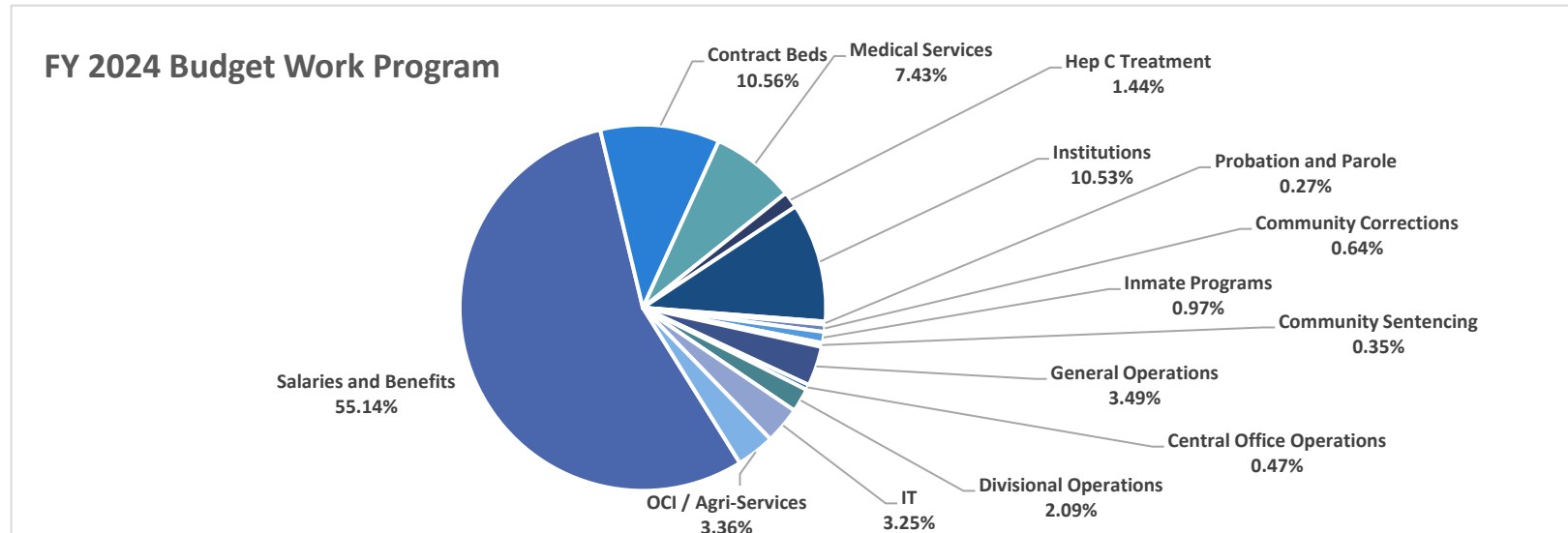
	FY 2024 Budget	FY 2024 Actuals July - August	% Change from FY 23	FY 2023 Actuals July - August	% Change from FY 22	FY 2022 Actuals July - August
200 Revolving Fund	23,968,332	1,812,625	-27.3%	2,492,821	54.3%	1,616,048
205 Welfare and Rec. Fund	11,093,730	1,091,269	-31.3%	1,588,093	46.2%	1,086,602
210 Community Sentencing	230,000	15,402	15.2%	13,375	-12.2%	15,237
225 County Jail Transportation	-	-	0.0%	-	0.0%	-
230 Asset Forfeitures/Seizures Fund	-	-	0.0%	-	0.0%	-
235 OMS/ICON - Transfer of Funds	-	-	0.0%	-	0.0%	1,539,210
280 Prison Industries	32,712,863	4,571,529	35.6%	3,371,609	-11.7%	3,817,639
283 Long Range Capital Planning	46,000	-	0.0%	-	0.0%	-
410 & 430 Federal Funds	2,511,837	861,288	100.0%	465,162	37.0%	339,654
	<b>70,562,762</b>	<b>8,352,111</b>		<b>7,931,059</b>		<b>8,414,390</b>



## FY 2024 Budget Work Program

	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Salaries and Benefits	354,499,623	60,349,403	2,179,150	291,971,070
Contract Beds	67,889,042	60,453	66,915,539	913,050
Medical Services	47,776,160	3,494,129	29,543,719	14,738,312
Hep C Treatment	9,240,000	642,127	3,988,271	4,609,603
Institutions	67,672,973	5,341,072	53,953,263	8,378,638
Probation and Parole	1,755,887	223,425	1,021,937	510,526
Community Corrections	4,134,225	335,799	3,541,579	256,847
Inmate Programs	6,243,841	18,635	4,234,682	1,990,524
Community Sentencing	2,280,750	62,267	1,187,126	1,031,358
General Operations	22,441,145	3,288,753	12,512,149	6,640,244
Central Office Operations	3,010,558	236,781	1,337,122	1,436,655
Divisional Operations	13,459,083	140,993	1,816,337	11,501,753
IT	20,889,700	558,477	13,144,358	7,186,864
OCI / Agri-Services	21,618,157	600,722	11,484,922	9,532,513
Grand Total	<u>642,911,144</u>	<u>75,353,035</u>	<u>206,860,154</u>	<u>360,697,956</u>

FY 2024 Budget Work Programs includes all funding sources.



Oklahoma Department of Corrections  
**FY 2024 Appropriation as of August 31, 2023**

Account Code	Budgeted	Expenditures	Encumbered	Pre-Encumbered	Committed	Balance
11,12,13 Payroll, Insurance, FICA and Retirement	343,740,046.00	58,646,691.55	2,179,150.00	-	60,825,841.55	282,914,204.45
15 Professional Services	75,579,539.00	1,839,040.77	74,540,987.23	-	76,380,028.00	(800,489.00)
17 Moving Expenses	-	17,790.00	107,210.00	-	125,000.00	(125,000.00)
19 Flexible Benefits	350,000.00	22,689.77	312,310.23	-	335,000.00	15,000.00
21, 22 Travel	1,226,552.00	149,963.10	136,167.81	-	286,130.91	940,421.09
31 Miscellaneous Administrative Expenses	20,158,922.00	1,381,381.49	15,074,200.59	250,000.00	16,705,582.08	3,453,339.92
32 Rent Expense	19,259,906.00	276,881.06	13,739,768.14	19,292.80	14,035,942.00	5,223,964.00
33 Maintenance & Repair Expense	8,812,294.00	393,762.47	2,537,491.01	28,700.00	2,959,953.48	5,852,340.52
34 Specialized Supplies and Materials	54,230,322.00	5,353,859.91	33,438,444.74	-	38,792,304.65	15,438,017.35
35 Production, Safety and Security	2,292,586.00	122,649.39	1,298,874.35	-	1,421,523.74	871,062.26
36 General Operating Expenses	628,965.00	17,019.78	44,363.63	3,353.80	64,737.21	564,227.79
37 Shop Supplies	2,518,839.00	190,535.88	1,348,050.94	-	1,538,586.82	980,252.18
41 Property Furniture and Equipment	13,722,098.00	402,783.82	3,719,205.41	16,082.32	4,138,071.55	9,584,026.45
42 Library Equipment and Resources	3,400.00	-	-	-	-	3,400.00
43 Lease Purchase	176,862.00	43,600.62	133,260.49	-	176,861.11	0.89
44 Live Stock – Poultry	-	-	-	-	-	-
45,46,47 Building Construction and Renovation	1,000,000.00	-	-	-	-	1,000,000.00
48 Bond Payment	10,450,040.00	3,206,428.98	7,022,936.57	-	10,229,365.55	220,674.45
49 Inter-Agency Payments	-	-	-	-	-	-
51 Inmate Pay and Health Services	750,000.00	1,079.56	724,020.46	-	725,100.02	24,899.98
52 Scholarships, Tuition and other incentives	2,500.00	-	-	-	-	2,500.00
53 Refunds, Indemnities, and Restitution	-	-	-	-	-	-
54 Jail Back Up and others	6,328,142.00	43,011.00	6,573,381.00	-	6,616,392.00	(288,250.00)
55,59 Assistance Payments to Agencies	-	-	-	-	-	-
60 Authority Orders	-	-	7,854,115.80	-	7,854,115.80	(7,854,115.80)
61 Loans, Taxes, and other Disbursements	2,270.00	372.91	1,387.00	-	1,759.91	510.09
62 Transfers – Inmate Medical Payments	11,115,099.00	450,838.10	7,549,161.90	-	8,000,000.00	3,115,099.00
64 Merchandise for Resale	-	-	-	-	-	-
<b>TOTAL</b>	<b>572,348,382.00</b>	<b>72,560,380.16</b>	<b>178,334,487.30</b>	<b>317,428.92</b>	<b>251,212,296.38</b>	<b>321,136,085.62</b>
<b>Funding</b>						
19311 FY 2023 Carryover	19,741,442.00	5,900,024.00	5,452,415.00	-	11,352,439.00	8,389,003.00
19401 GRF Appropriations	552,606,940.00	66,660,356.16	172,882,072.30	317,428.92	239,859,857.38	312,747,082.62
<b>TOTAL</b>	<b>572,348,382.00</b>	<b>72,560,380.16</b>	<b>178,334,487.30</b>	<b>317,428.92</b>	<b>251,212,296.38</b>	<b>321,136,085.62</b>
					Remaining Payroll	282,914,204.45
						<u>38,221,881.17</u>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Non-Appropriated Funds*  
*As of July 1, 2023 through August 31, 2023*

		200 Fund	205 Fund	210 Fund	225 Fund	235 Fund	280 Fund	283 Fund	Funds
<b>Revenue</b>									
<b>Code</b>	<b>Revenues</b>								
Current:									
428199	Disbursement Fees	\$ 1,454.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,454.83
433107	Sale of Contraband	9,089.36	-	-	-	-	-	-	9,089.36
433147	Bank Charge Back / Returned Check Fee	-	-	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	11,100.66	-	15,401.52	-	-	-	-	26,502.18
441105	Interest on Investments	72,004.83	3,743.76	-	-	-	24,862.19	-	100,610.78
443103	Rent from Land & Buildings	4,705.00	-	-	-	-	-	-	4,705.00
451101	Insurance and Other Reimbursement for Damages	-	-	-	-	-	-	-	-
452005	Reimbursement for Administrative Expense (PPWP)	16,395.34	-	-	-	-	-	-	16,395.34
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-	-	-
455201	Federal Reimbursements	6,347.79	-	-	-	-	-	-	6,347.79
456101	Federal Funds Rec'd from Non-Gov. Ag.	3,019.77	-	-	-	-	-	-	3,019.77
458101	Refunded Money Previously Disbursed - Goods & Services	276.75	-	-	-	-	-	-	276.75
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	-	-	-	-	-	-	-	-
459151	Pharmaceuticals Rebate	-	-	-	-	-	-	-	-
459171	Program Income (Dog Programs)	-	-	-	-	-	-	-	-
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	-	-	-	-	-	-	-	-
471122	Farm Products General	-	-	-	-	-	2,025,545.99	-	2,025,545.99
473105	Charge for Service - (Water Treatment Plant)	7,700.00	-	-	-	-	-	-	7,700.00
473176	Laboratory and Medical Services	21,763.08	-	-	-	-	-	-	21,763.08
474105	Sale of Documents (Copies)	7,019.80	-	-	-	-	-	-	7,019.80
474122	Food & Beverage Sales	5,276.62	-	-	-	-	1,148,797.90	-	1,154,074.52
474131	Sale of Merchandise	-	793,079.11	-	-	-	1,359,872.73	-	2,152,951.84
474124	Canteen and Concession Income	-	294,445.98	-	-	-	-	-	294,445.98
478105	Registration Fees	-	-	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	18,200.00	-	-	-	-	-	-	18,200.00
481102	Contributions - Patients & Inmates	-	-	-	-	-	-	-	-
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	516,560.87	-	-	-	-	5,036.24	-	521,597.11
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	1,025,444.89	-	-	-	-	7,413.67	-	1,032,858.56
483607	Sale of Salvage	86,264.98	-	-	-	-	-	-	86,264.98
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-	-	-
<b>Total Revenues</b>		<b>1,812,624.57</b>	<b>1,091,268.85</b>	<b>15,401.52</b>	<b>-</b>	<b>-</b>	<b>4,571,528.72</b>	<b>-</b>	<b>7,490,823.66</b>
<b>Account Expenditures</b>									
<b>Code</b>	<b>Current:</b>								
11,12,13	Payroll	14,919.95	-	-	-	-	1,675,941.98	-	1,690,861.93
15	Professional Services	526,862.14	386,541.83	26,567.95	-	101,382.50	31,474.49	-	1,072,828.91
21, 22	Travel	6,218.71	2,695.32	4,944.67	-	-	5,153.04	-	19,011.74
31	Misc. Admin. Expenses	4,796.56	98,622.65	-	-	-	115,557.35	-	218,976.56
32	Rent	13,784.99	10,800.78	-	-	1,939.53	24,398.12	-	50,923.42
33	Maintenance and Repair	308,540.50	65,332.37	-	-	-	157,313.47	-	531,186.34
34	Specialized Supplies and Materials	33,864.71	97,160.25	156.58	-	-	81,979.87	-	213,161.41
35	Production, Safety and Security	11,223.98	24,418.20	-	-	-	59,426.87	-	95,069.05
36	General Operating Expenses	736.00	49,100.40	-	-	-	1,943.94	-	51,780.34
37	Shop Expense	28,627.45	33,108.35	1,024.50	-	-	211,411.56	-	274,171.86
41	Furniture and Equipment	96,452.99	177,079.55	-	-	1,912,039.71	15,015.22	-	2,200,587.47
42	Library Equipment and Resources	-	-	-	-	-	-	-	-
43	Lease Purchases	-	-	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	-	-	-	-	-	36,830.00	-	36,830.00
48	Debt Service	-	-	-	-	-	-	-	-
51	Inmate Pay and Health Services	21,979.35	421,990.97	-	-	-	121,224.81	-	565,195.13
52	Tuitions, Awards and Incentives	-	-	-	-	-	-	-	-
53	Refunds and Restitutions	-	-	-	-	-	-	-	-
54	Jail Backup, County Jails and Other	1,250,128.95	-	-	30,515.29	-	-	-	1,280,644.24
55	Payment to Gov. Sub-Division	-	-	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	-	-	-	-	-	-	-	-
62	Transfers - Out Sourced Health Care	2,207.44	-	-	-	-	-	-	2,207.44
64	Merchandise for Resale	-	-	-	-	-	1,174,932.07	-	1,174,932.07
<b>Total Expenditures</b>		<b>2,320,343.72</b>	<b>1,366,850.67</b>	<b>32,693.70</b>	<b>30,515.29</b>	<b>2,015,361.74</b>	<b>3,712,602.79</b>	<b>-</b>	<b>9,478,367.91</b>
<b>Cash</b>									
	Beginning Cash Balance	16,920,789.85	873,902.57	1,161,140.34	72,451.36	2,558,052.41	6,859,810.75	184,000.00	28,630,147.28
	Revenue Received this Year	1,812,624.57	1,091,268.85	15,401.52	-	-	4,571,528.72	-	7,490,823.66
	Expenditures made this Year	(2,320,343.72)	(1,366,850.67)	(32,693.70)	(30,515.29)	(2,015,361.74)	(3,712,602.79)	-	(9,478,367.91)
	Beginning Change in Liabilities	(27,458.33)	(2,619.09)	(855.00)	-	-	(446,843.34)	-	(477,775.76)
	Transfers	(528.00)	-	-	-	-	-	-	(528.00)
	Adjustments	-	-	-	-	-	-	-	-
<b>Ending Cash Balance</b>		<b>\$ 16,385,084.37</b>	<b>\$ 595,701.66</b>	<b>\$ 1,142,993.16</b>	<b>\$ 41,936.07</b>	<b>\$ 542,690.67</b>	<b>\$ 7,271,893.34</b>	<b>\$ 184,000.00</b>	<b>\$ 26,164,299.27</b>

**Oklahoma Department of Corrections**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Non- Appropriated Funds**  
**For the Month of August 2023**

		200 Fund	205 Fund	210 Fund	225 Fund	235 Fund	280 Fund	283 Fund	Funds
<b>Revenue</b>	<b>Revenues</b>								
<b>Code</b>	<b>Current:</b>								
428199	Disbursement Fees	\$ 669.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 669.03
433107	Sale of Contraband	-	-	-	-	-	-	-	-
433147	Bank Charge Back / Returned Check Fee	-	-	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	11,100.66	-	7,568.52	-	-	-	-	18,669.18
441105	Interest on Investments	35,224.58	1,811.63	-	-	-	13,088.00	-	50,124.21
443103	Rent from Land & Buildings	3,196.60	-	-	-	-	-	-	3,196.60
451101	Insurance and Other Reimbursement for Damages	-	-	-	-	-	-	-	-
452005	Reimbursement for Administrative Expense (PPWP)	14,950.81	-	-	-	-	-	-	14,950.81
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-	-	-
455201	Federal Reimbursements	3,276.54	-	-	-	-	-	-	3,276.54
456101	Federal Funds Rec'd from Non-Gov. Ag.	3,019.77	-	-	-	-	-	-	3,019.77
458101	Refunded Money Previously Disbursed - Goods & Services	102.12	-	-	-	-	-	-	102.12
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	-	-	-	-	-	-	-	-
459151	Pharmaceuticals Rebate	-	-	-	-	-	-	-	-
459171	Program Income (Dog Programs)	-	-	-	-	-	-	-	-
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	-	-	-	-	-	-	-	-
471122	Farm Products General	-	-	-	-	-	1,323,428.08	-	1,323,428.08
473105	Charge for Service - (Water Treatment Plant)	3,850.00	-	-	-	-	-	-	3,850.00
473176	Laboratory and Medical Services	10,885.08	-	-	-	-	-	-	10,885.08
474105	Sale of Documents (Copies)	2,649.40	-	-	-	-	-	-	2,649.40
474122	Food and Beverage Sales	2,203.62	-	-	-	-	-	-	2,203.62
474131	Sale of Merchandise	-	-	-	-	-	1,148,797.90	-	1,148,797.90
474124	Canteen and Concession Income	-	793,079.11	-	-	-	-	-	793,079.11
478105	Registration Fees	-	-	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	10,000.00	-	-	-	-	-	-	10,000.00
481102	Contributions - Patients & Inmates	-	-	-	-	-	-	-	-
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	247,928.55	-	-	-	-	-	-	247,928.55
482101	Deposits by Patients and Offenders (Program Fees - Work Relea.	534,234.80	-	-	-	-	5,036.24	-	539,271.04
483607	Sale of Salvage	46,569.58	-	-	-	-	-	-	46,569.58
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-	-	-
	<b>Total Revenues</b>	<b>929,861.14</b>	<b>794,890.74</b>	<b>7,568.52</b>	<b>-</b>	<b>-</b>	<b>2,490,350.22</b>	<b>-</b>	<b>4,222,670.62</b>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<i>(929,861.14)</i>	<i>(794,890.74)</i>	<i>(7,568.52)</i>	<i>-</i>	<i>-</i>	<i>(2,490,350.22)</i>	<i>-</i>	<i>(4,222,670.62)</i>
<b>Account</b>	<b>Expenditures</b>								
<b>Code</b>	<b>Current:</b>								
11,12,13	Payroll	9,118.85	-	-	-	-	1,055,193.74	-	1,064,312.59
15	Professional Services	211,726.66	313,017.26	7,506.03	-	38,000.00	14,483.92	-	584,733.87
21, 22	Travel	3,255.17	1,945.32	3,657.87	-	-	2,007.27	-	10,865.63
31	Misc. Admin. Expenses	851.98	41,520.20	-	-	-	60,372.78	-	102,744.96
32	Rent	9,436.31	5,112.85	-	-	1,939.53	18,217.39	-	34,706.08
33	Maintenance and Repair	226,550.78	41,980.78	-	-	-	102,644.78	-	371,176.34
34	Specialized Supplies and Materials	14,980.52	35,040.46	156.58	-	-	32,079.70	-	82,257.26
35	Production, Safety and Security	312.48	17,663.95	-	-	-	26,781.17	-	44,757.60
36	General Operating Expenses	-	15,337.66	-	-	-	1,367.42	-	16,705.08
37	Shop Expense	15,093.65	1,354.40	148.50	-	-	174,195.65	-	190,792.20
41	Furniture and Equipment	14,470.18	119,330.99	-	-	459,199.20	14,576.22	-	607,576.59
42	Library Equipment and Resources	-	-	-	-	-	-	-	-
43	Lease Purchases	-	-	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	-	-	-	-	-	36,830.00	-	36,830.00
48	Debt Service	-	-	-	-	-	-	-	-
51	Inmate Pay and Health Services	12,081.96	213,633.88	-	-	-	-	-	225,715.84
52	Tuitions, Awards and Incentives	-	-	-	-	-	-	-	-
53	Refunds and Restitutions	-	-	-	-	-	-	-	-
54	Jail Backup, County Jails and Other	260,283.34	-	-	7,746.29	-	-	-	268,029.63
55	Payment to Gov. Sub-Division	-	-	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	-	-	-	-	-	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-	-	-	-	-	-
64	Merchandise for Resale	-	-	-	-	-	781,219.91	-	781,219.91
	<b>Total Expenditures</b>	<b>778,161.88</b>	<b>805,937.75</b>	<b>11,468.98</b>	<b>7,746.29</b>	<b>499,138.73</b>	<b>2,319,969.95</b>	<b>-</b>	<b>4,422,423.58</b>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<i>151,699.26</i>	<i>(11,047.01)</i>	<i>(3,900.46)</i>	<i>(7,746.29)</i>	<i>(499,138.73)</i>	<i>170,380.27</i>	<i>-</i>	<i>(199,752.96)</i>
	<b>Special and Extraordinary Items</b>								
	Carried Over Cash	-	-	-	-	-	-	-	-
	Total Special and Extraordinary Items	-	-	-	-	-	-	-	-
	<b>Net Change in Fund Balances</b>	<b>175,037.85</b>	<b>(375,542.78)</b>	<b>11,129.00</b>	<b>(8,717.30)</b>	<b>-</b>	<b>(1,064,107.82)</b>	<b>(1,064,107.82)</b>	<b>(2,335,026.17)</b>
	<b>Cash</b>								
	Beginning Cash Balance	16,532,072.84	618,976.84	1,155,091.59	49,682.36	1,079,829.40	7,200,584.26	184,000.00	26,820,237.29
	Revenue Received this Month	929,861.14	794,890.74	7,568.52	-	-	2,490,350.22	-	4,222,670.62
	Expenditures made this Month	(778,161.88)	(805,937.75)	(11,468.98)	(7,746.29)	(499,138.73)	(2,319,969.95)	-	(4,422,423.58)
	Beginning Change in Liabilities	(298,159.73)	(12,228.17)	(8,197.97)	-	(38,000.00)	(99,071.19)	-	(455,657.06)
	Transfers (Cares Act Funding & OMS/IKON Funding)	(528.00)	-	-	-	-	-	-	(528.00)
	Adjustments	-	-	-	-	-	-	-	-
	<b>Ending Cash Balance</b>	<b>\$ 16,385,084.37</b>	<b>\$ 595,701.66</b>	<b>\$ 1,142,993.16</b>	<b>\$ 41,936.07</b>	<b>\$ 542,690.67</b>	<b>\$ 7,271,893.34</b>	<b>\$ 184,000.00</b>	<b>\$ 26,164,299.27</b>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Federal Funding*  
*As of July 1, 2023 through August 31, 2023*

	410 Fund	430 Fund	Funds
<b>Revenues</b>			
Current:			
Federal Funds Received	\$ 513,451.55	\$ 347,836.14	\$ 861,287.69
Private Grants and Donations for Opns.	-	-	-
Reimbursements & P-Card Rebate	-	-	-
<i>Total Revenues</i>	513,451.55	347,836.14	861,287.69
<b>Expenditures</b>			
Current:			
Payroll	61,563.92	14,572.90	76,136.82
Professional Services	-	34,511.27	34,511.27
Travel	-	-	-
Misc. Admin. Expenses	-	-	-
Rent	3,026.92	-	3,026.92
Maintenance and Repair	2,339.44	22,367.50	24,706.94
Specialized Supplies and Materials	-	33,789.50	33,789.50
Production, Safety and Security	-	-	-
General Operating Expenses	86,740.76	-	86,740.76
Shop Expense	-	-	-
Furniture and Equipment	125,216.88	55,926.34	181,143.22
Library Equipment and Resources	-	-	-
Lease Purchases	-	-	-
Livestock and Poultry	-	-	-
Land and Right-of-way	-	-	-
Building, Construction and Renovation	-	-	-
Debt Service	-	-	-
Inmate Pay and Health Services	-	-	-
Tuitions, Awards and Incentives	-	-	-
Refunds and Restitutions	-	-	-
Jail Backup, County Jails and Other	-	-	-
Payment to Gov. Sub-Division	-	-	-
Assistance Payments to Agencies	-	-	-
Loans, Taxes and Other Disbursements	-	-	-
Transfers - Out Sourced Health Care	-	-	-
Merchandise for Resale	-	-	-
<i>Total Expenditures</i>	278,887.92	161,167.51	440,055.43
<i>Excess of Revenues Over (Under) Expenditures</i>	234,563.63	186,668.63	421,232.26
<b>Cash</b>			
Beginning Cash Balance	90,965.43	155,077.73	246,043.16
Revenue Received this Year	513,451.55	347,836.14	861,287.69
Expenditures made this Year	(278,887.92)	(161,167.51)	(440,055.43)
Beginning Change in Liabilities	-	(46,840.83)	(46,840.83)
Transfers	-	-	-
Adjustments	-	-	-
<b>Ending Cash Balance</b>	<b>\$ 325,529.06</b>	<b>\$ 294,905.53</b>	<b>\$ 620,434.59</b>



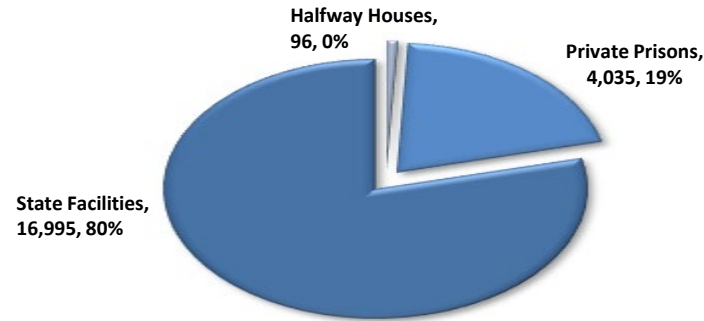
**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Federal Funding*  
*For the Month of August 2023*

Revenue	410 Fund	430 Fund	Funds
<b>Revenues</b>			
Code Current:			
556 Federal Funds Rec'd	\$ 452,680.51	\$ 54,989.85	\$ 507,670.36
561 Private Grants and Donations for Opns.	-	-	-
581 Reimbursements	-	-	-
<i>Total Revenues</i>	<u>452,680.51</u>	<u>54,989.85</u>	<u>507,670.36</u>
<b>Account Expenditures</b>			
Code Current:			
11,12,13 Payroll	29,121.00	7,256.47	36,377.47
15 Professional Services	-	27,198.77	27,198.77
21, 22 Travel	-	-	-
31 Misc. Admin. Expenses	-	-	-
32 Rent	3.03	-	3.03
33 Maintenance and Repair	319.26	6,641.25	6,960.51
34 Specialized Supplies and Materials	-	25,282.00	25,282.00
35 Production, Safety and Security	-	-	-
36 General Operating Expenses	65,965.49	-	65,965.49
37 Shop Expense	-	-	-
41 Furniture and Equipment	124,367.88	4,437.50	128,805.38
42 Library Equipment and Resources	-	-	-
43 Lease Purchases	-	-	-
44 Livestock and Poultry	-	-	-
45 Land and Right-of-way	-	-	-
46 Building, Construction and Renovation	-	-	-
48 Debt Service	-	-	-
51 Inmate Pay and Health Services	-	-	-
52 Tuitions, Awards and Incentives	-	-	-
53 Refunds and Restitutions	-	-	-
54 Jail Backup, County Jails and Other	-	-	-
55 Payment to Gov. Sub-Division	-	-	-
59 Assistance Payments to Agencies	-	-	-
61 Loans, Taxes and Other Disbursements	-	-	-
62 Transfers - Out Sourced Health Care	-	-	-
64 Merchandise for Resale	-	-	-
<i>Total Expenditures</i>	<u>219,776.66</u>	<u>70,815.99</u>	<u>290,592.65</u>
<b>Cash</b>			
Beginning Cash Balance	92,625.21	310,731.67	403,356.88
Revenue Received this Month	452,680.51	54,989.85	507,670.36
Expenditures made this Month	(219,776.66)	(70,815.99)	(290,592.65)
Change in Liabilities	-	-	-
Transfers	-	-	-
Adjustments	-	-	-
<i>Ending Cash Balance</i>	<u>\$ 325,529.06</u>	<u>\$ 294,905.53</u>	<u>\$ 620,434.59</u>

### Incarcerates

	Females	Males	Total
<b>State Facilities</b>			
Current Population	2,199	14,796	16,995
Population Last Year	2,122	15,114	17,236
Change	77	(318)	(241)
<b>Private Prisons</b>			
Current Population	0	4,204	4,204
Population Last Year	0	3,910	3,910
Change	0	294	294
<b>Halfway Houses</b>			
Current Population	0	96	96
Population Last Year	0	111	111
Change	0	(15)	(15)
<b>Out Count</b>			
Current Population	29	215	244
Population Last Year	36	273	309
Change	(7)	(58)	(65)
<b>County Jail Transfers Pending</b>			
Current Population	61	953	1014
Population Last Year	31	1166	1197
Change	30	(213)	(183)
<b>Grand Total</b>			
Current Population	2,289	20,264	22,553
Population Last Year	2,189	20,574	22,763
Change	100	(310)	(210)

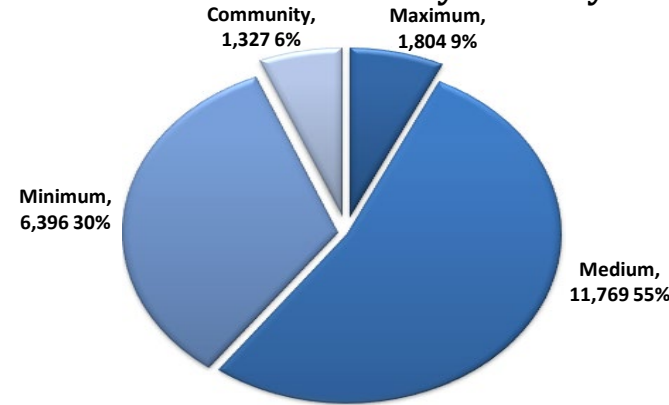
### Inmates in State Facilities vs. Contract Facilities



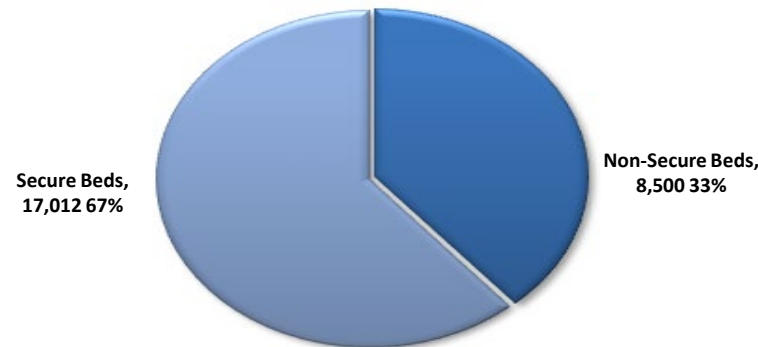
### Community Offenders

	Females	Males	Total
<b>GPS</b>			
Current Population	60	117	177
Population Last Year	70	130	200
Change	(10)	(13)	(23)
<b>Community Sentencing</b>			
Current Population	651	1,836	2,487
Population Last Year	390	1,091	1,481
Change	261	745	1,006
<b>Parole Supervision</b>			
Current Population	618	2,476	3,094
Population Last Year	344	1,565	1,909
Change	274	911	1,185
<b>Probation Supervision</b>			
Current Population	4,062	14,983	19,045
Population Last Year	3,985	13,707	17,692
Change	77	1,276	1,353
<b>Community Supervision</b>			
Current Population	5,384	19,419	24,803
Population Last Year	4,789	16,493	21,282
Change	595	2,926	3,521

### Inmate Distribution by Security Level



### Percentage of Inmates in Secure and Non-Secure Beds



Secure beds include beds in maximum and medium state and contract facilities.

Non-Secure beds include beds in minimum, state, and contract facilities, community corrections centers and halfway houses.

	Females	Males	Total
<b>Total System Population</b>			
Current Population	7,680	39,676	47,356
Population Last Year	6,978	37,067	44,045
Change	702	2,609	3,311

## Board of Corrections – Population Analysis



As of  
**August 31, 2023**



# Board of Corrections – Population Information

As of  
August 31, 2023

## Largest Percentage of Convictions

Male Crimes	Total	Percentage	Female Crimes	Total	Percentage
Murder I	1185	6%	Child Abuse	245	11%
Robbery/Attempted Robbery	1030	5%	Trafficking in Illegal Drugs	162	7%
Lewd/Indecent Acts of Child	1012	5%	Murder I	129	6%
Rape I	887	5%	Manslaughter I	97	4%

## Death Row Inmates

Male	35
Female	1

## Youthful Offenders

Male	11
Female	0

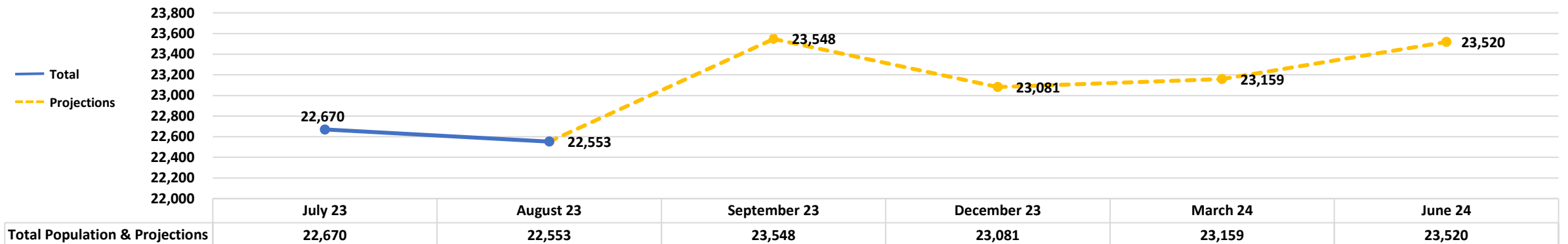
## Inmates Earned Credit Level

Level	Total	Percentage
1	2,020	19 %
2	2,093	
3	2,456	81%
4	14,700	

## Receptions and Releases for the Fiscal Year 2023

	Total	July	August	September	October	November	December	January	February	March	April	May	June
Female Receptions	943	77	89	91	68	87	76	85	60	88	86	66	70
Male Receptions	5087	447	424	449	490	269	491	405	400	463	398	498	353
Female Releases	590	66	76	64	65	45	44	32	35	31	28	47	57
Male Releases	4053	375	352	405	272	329	323	322	295	309	324	416	331

## ODOC Total Prison Population (Including County Jail Backup) w/Projections



## Total Bed Capacity Adjustment

### Statutory Requirement

Title 57 Oklahoma Statute 57-571: Definitions

1. "Capacity" means the actual available bed space as certified by the Board of Corrections subject to applicable federal state laws and the rules and regulations promulgated under such laws;

In May 2023, DOC began the depopulation of the Northfork Correctional Center in Sayre, OK and began populating the Great Plains Correctional Center in Hinton, OK.

On June 16, 2023, the DOC ICON system became operational within facilities. ICON and population staff reviewed and confirmed the total number of beds and special use beds in the system to populate the new count forms in ICON. Through this process, minor adjustments have been made to the rated capacity at the following locations requiring board review and approval. The recommended changes are as follows:

### Facility Count Adjustments

NFCC	REMOVE 2596 beds from count due to closure
GPCC	ADD 2047 beds due to facility opening
BJCC	ADD 1 bed a safe cell previously not on count. INCREASE FROM 600 to 601
LCCC	ADD 9 beds at LCCC. Beds previously not reflected in the OMS count. INCREASE from 153 to 162
DCF	ADD 49. When DOC assumes operation of DCF in October, the full complement of beds at the facility will be available in the contract INCREASING the count from 1674 to 1723.
DCCC	ADD 3 infirmary beds due to new construction/conversion of offices in medical. INCREASE from 1210 to 1213
OSP	DECREASE 40 beds. Increase in single cell designations. DECREASE From 945 to 905.

Overall net decrease of 527 male beds in the agency's bed capacity (487 medium, 40 maximum). This will result in an overall system capacity adjustment from 25,515 to 24,988.